LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																						
											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
INFRASTRUCTURE DEVELOPMENT																																	
WATER & ELECTRICITY																																	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	1	uMshwathi Regional Bulk (Phase 1)	Water Supply & Provision	Albert Falls, Mpolweni, Trust Feed, New Hanover, Cool Air																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	2	uMshwathi Regional Bulk (Phase 2)	Water Supply & Provision	Nadi, eFaye																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	3	uMshwathi Regional Bulk (Phase 3A)	Water Supply & Provision	Nadi, eKhamanzi																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	4	uMshwathi Regional Bulk (Phase 3B)	Water Supply & Provision	Nadi, eKhamanzi																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	5	uMshwathi Regional Bulk (Phase 4)	Water Supply & Provision	Nadi, eFaye, Mtulwa, Mt Elias, Kwazibuyisele, Ntanzi																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	6	Mooi River Bulk Upgrade	Water Supply & Provision	Mooi River		R 10 881 026,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	7	Nkanyezini Water	Water Supply & Provision	Nkanyezini		R 53 642 006,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	8	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Mpolweni		R31 751 993,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	9	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Thokozani																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	10	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Claridge																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	11	Gengeshe Water Supply Scheme	Water Supply & Provision	Gengeshe		R66 370 860,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	12	Thendele Water Supply Scheme Upgrade	Water Supply & Provision	Thendele		R 27 846 000,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	13	Rosetta Water Supply Upgrade	Water Supply & Provision	Rosetta		R 58 478 158,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	14	Montobello & Harburg Water	Water Supply & Provision	Montobello & Harburg		R 105 000 000,00																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	15	Camperdown AC Replacement	Water Supply & Provision	Camperdown																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	16	Manyavu Water Supply Scheme Upgrade	Water Supply & Provision	Manyavu																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	17	Manzamnyama Water Supply Scheme Upgrade	Water Supply & Provision	Manzamnyama																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	18	iThala Valley Water Supply Scheme	Water Supply & Provision	iThala Valley																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	19	eNguga, eNtshayabantu, Macksam (Phase 5)	Water Supply & Provision	eNguga, eNtshayabantu, Macksam																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	20	Mbhava, Mpethu, Swayimane (Phase 2)	Water Supply & Provision	Mbhava, Mpethu, Swayimane																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	21	KwaMathwanya Reticulation Scheme	Water Supply & Provision	KwaMathwanya																												
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		Royal (Sterkspruit) 132/11 kV 2X40 MVA SS Establish	Electricity Supply	No Information avaliable				Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	223	Edendale- Elandskop 132 kV line	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	224	Edendale- Elandskop 132 kV line	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	225	Taylors Halt 22kV Sw/Station Establishment	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	226	Taylors Halt 132kV Substation Establishment	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	227	Umlaas Road SS transformation increase	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	228	Elandskop 2nd 132/88kV Transformer Installation	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		Hospital transformer upgrade	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	256	Azalea 132/11kV SS Establishment	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	244	Assagay 88/11 kN 20 MVA transformer Upgrade	Electricity Supply					Eskom																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	229	Dalton SS NB15 Upgrade	Electricity Supply					Eskom																								

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	230	Eston 132/11 kV SS Establishment	Electricity Supply					Eskom																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	365	Nkanyezini Water	Water Supply & Provision	Mkhambathini		R 63 452 449,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	17	Manzamnyama Water	Water Supply & Provision	Mkhambathini		R 1 250 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	231	Mpolweni, Thokozani, Claridge	Water Supply & Provision	uMshwathi		R 80 970 880,03		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	257	Trust Feeds Phase 1	Water Supply & Provision	uMshwathi		R 23 081 995,07		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	258	Maqonqo Water	Water Supply & Provision	Mkhambathini		R 449 687,34		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	259	Manyavu Water	Water Supply & Provision	Mkhambathini		R 1 000 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	232	Hilton AC	Water Supply & Provision	UMngeni				MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	233	Merrivale AC	Water Supply & Provision	UMngeni				MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	366	Enguga Entshayabantu & Macksam CWSS Phase 5	Water Supply & Provision	uMshwathi		R 27 862 544,85		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	367	Mbhava & Mpethu Swayimane Water Supply Phase	Water Supply & Provision	uMshwathi		R 42 412 492,22		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	21	KwaMathwanya Water Reticulation	Water Supply & Provision	Mpofana		R 13 630 638,84		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	368	Nadi - Efaye Phase 2(uMshwathi Regional Bulk)	Water Supply & Provision	uMshwathi		R 28 800 000,00		WSIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	370	Mtulwa & Mt. Alias Phase 3A (uMshwathi Regional E	Water Supply & Provision	uMshwathi		R 300 000,00		WSIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	371	Nadi to Ekhamanzi Phase 3B	Water Supply & Provision	uMshwathi		R 30 000 000,00		WSIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	369	Greater Efaye	Water Supply & Provision	uMshwathi		R 176 460 000,00		WSIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		Ozwathini	Water Supply & Provision	uMshwathi		R 10 000 000,00		WSIG																									
		574	Rosseta Ntulis Farm	TBC																														
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	372	Mpofana Bulk - Mpofana Village	Water Supply & Provision	Mpofana																													
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	242	Cedara Water and waste water (Bulk link main)	Water Supply & Provision	UMngeni																													
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	386	Nguga Water Supply - Covid -19 Response	Water Supply & Provision					ES																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		Mathwanya Water Supply - Covid 19 Response	Water Supply & Provision					ES																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	373	Mbhava Water Supply - Covid 19 Response	Water Supply & Provision					ES																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	374	uMshwath VIP Backlog Toilets	Sanitation	uMshwathi		R 7 920 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	243	Impendle VIPBacklog Toilets	Sanitation	Impendle		R 7 920 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	375	Mkhambathini VIP Backlog Toilet	Sanitation	Mkhambathini		R 7 920 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	376	Umngeni VIP Backlog Toilets	Sanitation	UMngeni		R 7 920 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	234	Richmond VIP Backlog Toilets	Sanitation	Richmond		R 52 210 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	377	Mpofana VIP Backlog Toilet	Sanitation	Mpofana		R 10 177 000,00		MIG																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	378	District Wide Sanitation - Covid 19 Response	Sanitation	UMDM		R 10 930 000,00		ES																									
Making effective use of economic opportunities to grow and diversify the district economy	Guide investment to the most appropriate areas in support of the municipal spatial development vision (Basic Services / Job creation)	379	Water Supply; (EPWP)	Water Supply & Provision	Mkhambathini/ Manzamnyama		R 10 000 000,00		Department of Public works																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	380	Upgrade Manyavu Water Supply	Water Supply & Provision	Manyavu		R 9 000 000,00		Department of Public works																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	381	Maqongqo Water Supply	Water Supply & Provision	Maqongqo		R 1 000 000,00		Department of Public works																									

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	260	uMshwathi Secondary Bulk Water Supply	Water Supply & Provision	Ekhamanzi		R 48 926 000,00		Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	382	Trustfeeed Water Reticulation	Water Supply & Provision	Trustfeed		R 21 827 255,00		Department of Public works																							
Making effective use of economic opportunities to grow and diversify the district economy	Guide investment to the most appropriate areas in support of the municipal spatial development vision (Basic Services / Job creation)	383	NDPW Incentive Grant	Economic-job creation	ALL LMs		R 3 071 000,00		UMDM, UMEDA & Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	235	Mpolweni Water Supply	Water Supply & Provision	uMshwathi, Mpolweni				Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	384	Esicongweni	Water Supply & Provision					Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	385	Umshwathi Secondary Bulk phase 4	Water Supply & Provision	Umshwathi				Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	387	Inguga phase 5 completion of outstanding works	Water Supply & Provision	Impendle / Inguga				Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	388	Swayimane	Water Supply & Provision	Umshwathi Swayimane				Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.		Mathwanya	Water Supply & Provision					Department of Public works																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	389	Development of Infrastructure Plan	Water Supply & Provision	Whole district				UMEDA; EDTEA; CoGTA LMs																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	390	Development of Treatment Plant	Water Supply & Provision	Mkhambathini ; Umngeni				CoGTA; EDTEA ; DBSA DTI																							
Making effective use of economic opportunities to grow and diversify the district economy (Sector development)	Guide investment to the most appropriate areas in support of the municipal spatial development vision.	391	RASET Project	Economic	ALL LMS		R 1 500 000,00		CoGTA																							
Innovative and effective spatial governance and accountability	Capacitate and support local municipalities in the implementation of the SPLUMA.	575	Shared service	Economic	5 LMs		R 2 718 066,00		UMDM, UMEDA																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Incorporate disaster risk reduction and climate change adaptation responses within all spatial planning and land use management	392	Umgeni Resilient Project (URP)	Environmental Infrastructure	Msunduzi Vulindlela Umshwathi / Swayimane Richmond / Nhlazuka		R 34 700 000,00		UMDM, UMEDA, SANBI, LMs																							
Sector development		393	Ekhamanzi	Basic services	uMshwathi		R 61 240 070,43		UMDM, UMEDA																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Trustfeed		uMshwathi		17 254 747.04		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Mpolweni		uMshwathi		170 560 974.57		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Greater Efaye Reticulation		uMshwathi		R 202 613 900,00		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	394	Mbhava/Mpeth u (Swayimane)	Water Supply & Provision	uMshwathi		R 50 900 000,00		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	395	Nkanyezini Water Supply	Water Supply & Provision	Mkhamabathini		R 85 011 490,30		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Enguga		Impendle		R 4 938 450,56		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	396	Kwamathanywa / Craigibum	Water Supply & Provision	Mpofana		R 9 912 835,40		MIG; UMDM																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	397	Greater Mpofana Bulk Phase 1	Water Supply & Provision	Mpofana		R 146 524 413,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	398	Phase 2	Water Supply & Provision	Mpofana		R 144 210 000,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Mpofana	Water Supply & Provision	Mpofana		R 9 000 000,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	236	Howick West Reservoir upgrade	Water Supply & Provision	Umngeni		R 20 000 600,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Trustfeed Waste Water	Water Supply & Provision	Umshwathi		R 28 922 600,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	261	Impendle bulk Water Supply	Water Supply & Provision	Impendle		R 440 747 631,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	399	Mpofana Waste water works upgrade	Water Supply & Provision	Mpofana		R 9 000 000,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	237	Table mountain upgrade	Water Supply & Provision	Mkhambathini		R 34 600 000,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	579	Umbumbulu Pump station	Water Supply & Provision	Mkhambathini		R 87 032 413,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	238	Mpophomeni Waste Water upgrade	Water Supply & Provision	Umngeni LM		R 353 232 356,00		Umgeni Water																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	0	Richmond waste water upgrade	Water Supply & Provision	Richmond		R 30 000 000,00		Umgeni Water																							

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											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	22	N3 Projects: Cedara to Keeversfontein	Road upgrade	Msunduzi	Project not defined only periodic maintenance from Sanctuary Road to Cedara.			SANRAL																									
Making effective use of economic opportunities to grow and diversify the district economy.	Create a spatial environment that promotes and facilitates economic development and diversification.	23	Techno Hub in Msunduzi	Economic	Msunduzi	Establishment of Techno Hub to promote innovation in Msunduzi	R 939 415 000,00		EDTEA																									
Creating a district with an improved spatial structure and practical land use management systems.	Spatially integrate nodal and the surrounding rural peripheral areas in a functional and systematic manner.	24	Integrated Rapid Public Transport System	Public Transport		This project is a short to medium-term project which will see the roll-out of reliable and efficient public transport between key points in the city, thereby reducing commuting times			Msunduzi																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	25	Vulindlela Rural Housing Project	Human Settlements		2.4ha People's Housing Process (informal settlement upgrading)			DoHS																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	28	Electrical Infrastructure Upgrade	Electricity Supply		This is a short to medium-term project that will see the rehabilitation and upgrading of the Municipal electrical infrastructure	R900 000 000,00		Msunduzi																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Ensure equitable access to basic services and bulk infrastructure.	30	Non- revenue Water Reduction project	Water Supply & Provision		This is a medium to long-term project that will simultaneously increase revenue and reduce water losses	R500 000 000,00		Msunduzi																									
Making effective use of economic opportunities to grow and diversify the district economy.	Create a spatial environment that promotes and facilitates economic development and diversification.	31	Pietermaritzburg Airport upgrade	Planning and development	Msunduzi	Thsi is a short term project that will see the extension of the existing runway and terminal buildings to allow for larger aircrafts to make use of the facility	R500 000 000,00		Msunduzi																									
Making effective use of economic opportunities to grow and diversify the district economy.	1) Create a spatial environment that promotes and facilitates economic development and diversification. 2)Support and diversify tourism in the district.	32	International Convention Centre and 5 star Hotel	Planning and development		This is a medium to long term project that will see the development of an International Conference Centre. This will allow the City to host international events. As a short to medium term, a 5 star Hotel will be developed.	R2 545 995,00		Private																									
Creating a district with an improved spatial structure and practical land use management systems.	Ensure equitable access to basic services and bulk infrastructure.	33	Hilton ΓÇô Mondi project	Planning and development	Msunduzi	100ha total: 50ha business park; 12ha office; 11ha retail; 6ha residential	R1 200 000 000,00		MONDI																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	34	Pietermaritzburg ┬áBypass	Roads	Msunduzi	Design phase	R2 000 000 000,00		SANRAL																									
Innovative and effective spatial governance and accountability.	Capacitate and support local municipalities in the implementation of the SPLUMA.	35	E-Procurement	Governance		Web based automated E-Procurement solution based on selected key SCM business processes - developed in line with regulation.	R29 000 000,00		Provincial Treasury																									
Innovative and effective spatial governance and accountability.	Capacitate and support local municipalities in the implementation of the SPLUMA.	36	Implementation of Contract Management	Governance		Implementation of a comprehensive system, to Municipalities and Provincial Departments within the Province to ensure sound management of contracts.	R54 700 000,00		Provincial Treasury																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	400	Greater Mpofana Bulk Water supply scheme phase 1	Water Supply & Provision	Mpofana municipality and Umngeni muni	Proposed Greater Mpofana BWSS reservoirs and Proposed Greater Mpofana BWSS pipelines	R 878 274 549,08		Umgeni Water	2013-2022																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	401	Mpofana Waste Water Works Upgrade	Water Supply & Provision	Mpoafana municipality	Mpofana WWTW upgrade	R 362 648 852,00		Umgeni Water	2017-2026																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	402	Greater Mpofana Bulk Water supply scheme phase 2	Water Supply & Provision	Mpofana municipality and Umngeni muni	Proposed Greater Mpofana BWSS pipelines phase 2	R 201 486 241,51		Umgeni Water	2017-2028																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		Umkhomazi water project phase 1	Water Supply & Provision	Dr Nkosazana Dlamini Zuma municipality	Proposed Umhomazi WTP, Proposed Umkhomazi rawwater pipeline; Proposed uMkhomazi potable water pipes; proposed uMkhomazi Tunnel; Proposed uMkhomazi Dams (Langa dam and Smithfield Dam)	R 7 526 946 765,51		Umgeni Water	2012-2032																								
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.			Water Supply & Provision	Impendle Municipality				Umgeni Water																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.			Water Supply & Provision	Msunduzi municipality				Umgeni Water																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.			Water Supply & Provision	Richmond municipality				Umgeni Water																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.			Water Supply & Provision	Mkhambathini municipality				Umgeni Water																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.			Water Supply & Provision	eThekwini municipality				Umgeni Water																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	403	Impendle Bulk water supply scheme	Water Supply & Provision	Dr Nkosazana Dlamini Zuma municipality	Proposed Impendle BWSS WTPs; Weirs; reservoirs; Pipelines	R 908 135 650,26		Umgeni Water																									

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES
											5 YEARS: 2021, 2022, 2023, 2024, 2025, 2026; 10 YEARS: 2027, 2028, 2029, 2030, 2031; 15 YEARS: 2032, 2033, 2034, 2035, 2036; 20 YEARS: 2037, 2038, 2039, 2040, 2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	404	N3 corridor WWW	Water Supply & Provision	uMngeni municipality		R 76 514 053,03		Umgeni Water	2016-2030	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	405	Vulindlela upgrade	Water Supply & Provision	uMngeni and Msunduzi municipality	Proposed Vulindlela Upgrade reservoir; upgrade pipe station and upgrade pipeline	R 504 145 253,62		Umgeni Water	2017-2024	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	406	Darvill Waste water works upgrade	Water Supply & Provision	Msunduzi municipality	Darvill WWW Upgrade	R 1 110 290 164,12		Umgeni Water	2015-2025	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	407	Mkhambathini Wastewater works	Water Supply & Provision	Mkhambathini municipality		R 99 000 000,00		Umgeni Water	2012-2023	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	0	Table Mountain Upgrade	Water Supply & Provision	Msunduzi and Mkhambathini municipalit	Proposed table mountain upgrade reservoir; pump station and pipeline	R 181 017 936,00		Umgeni Water	2016-2028	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	408	Mpophomeni Wastewater works upgrade	Water Supply & Provision	uMngeni municipality	Mpophomeni WWW upgrade	R 564 547 069,63		Umgeni Water	2014-2023	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.	239	Richmond Wastewater works upgrade	Water Supply & Provision	Richmond municipality	Richmond WWW upgrade	R 161 068 626,74		Umgeni Water	2016-2029	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems	Ensure equitable access to basic services and bulk infrastructure.		uMbumbulu pump station	Water Supply & Provision	Mkhambathini municipality	Proposed uMbumbulu pump station	R 93 012 241,94		Umgeni Water	2015-2023	
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	541	Kzn Legislature Administrative & Main Chamber Buil	Building upgrade/repairs/renovations: KZN Legislature projects	Msunduzi municipality		R 21 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Provincial Legislature – Main Chamber, Win	Building upgrade/repairs/renovations: KZN Legislature projects	Msunduzi municipality		R 27 058 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Provincial Legislature - Admin Building,	Building upgrade/repairs/renovations: KZN Legislature projects	Msunduzi municipality		R 8 600 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	560	Moses Mabhida Building	Building upgrade/repairs/renovations: Office of the Premier	Msunduzi municipality	Major Repairs To Roof Leaks Phase 2	R 19 078 840,75		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	569	Parkside Residence	Building upgrade/repairs/renovations: Office of the Premier	Msunduzi municipality	Security Upgrades & Other Repairs	R 13 591 950,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	513	Cogta: Umgungundlovu District: Amaqadi Sub Clan T	Building upgrade/repairs/renovations: KZN Cogta	Msunduzi municipality	Repairs: Alterations & Additions	R 2 600 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	514	Cogta: Umgungundlovu District: Masihambisane Tac	Building upgrade/repairs/renovations: KZN Cogta	Msunduzi municipality	Repairs And Renovations	R 2 717 057,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	564	Offices - Transport - Pmb Cost Centre - Mountain Ris	Building upgrade/repairs/renovations	Msunduzi municipality		R 1 337 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		179 Burger Street - Head Office Transport	Building upgrade/repairs/renovations	Msunduzi municipality	Phase 2: Signage Building: Replacement Of Asbestos Roof	R 3 200 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	565	Offices - Transport - Road Infrastructure Planning, Wims 058000	Building upgrade/repairs/renovations	Msunduzi municipality	Enclose Entire 5Th Floor To Increase Office Space In The Building	R 6 300 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Transport - Head Office – Pietermaritzburg, Wims 059789	Building upgrade/repairs/renovations	Msunduzi municipality	Repairs To Executive Block And B Block Roof; And Enclosing Of Balconies	R 19 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Transport - 206 Burger Street - Ex Tembalethu Building Wims 060988	Building upgrade/repairs/renovations	Msunduzi municipality	Refurbishment To Thembalihle Building	R 94 293 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	567	Offices & House 171 Greytown Transport - Pmb Cost Centre - Mountain Rise, Wims 054964 & 068623	Building upgrade/repairs/renovations	Msunduzi municipality	Converting Of Existing Tyre Stores To Offices	R 21 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	562	Offices - Transport - Head Office – Pietermaritzbug, Wims 036562	Building upgrade/repairs/renovations	Msunduzi municipality	Condition Report On Head Office Reticulation.	R 2 330 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Transport - Head Office - Pietermaritzburg	Building upgrade/repairs/renovations	Msunduzi municipality	Repairs To Executive Block And B Block Roof; And Enclosing Of Balconies	R 19 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		240 Burger Street - Rti Traffic Training Collage Main Buidling & Chapel	Building upgrade/repairs/renovations	Msunduzi municipality	Repairs To Roof Leaks On Heritage Structures	R 15 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	563	Offices - Transport - Regional Office – Pietermaritzburg, Wims 044973	Building upgrade/repairs/renovations	Msunduzi municipality	Conversion Of Workshop Facilities To Office Accommodation	R 69 428 789,78		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	566	Offices - Transport - Rti Training Centre - 240 Burger Street, Wims 058180	Building upgrade/repairs/renovations	Msunduzi municipality	New Armory At Training College	R 17 591 342,55		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Offices - Transport - Head Office – Pietermaritzburg, Wims 059789	Building upgrade/repairs/renovations	Msunduzi municipality	Backup Generator	R 5 000 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	572	Public Works – 18 Prnce Alfred	Building upgrade/repairs/renovations	Msunduzi municipality	Construction Of Kzn Entrepreneural Centre Of Excellence	R 1 340 640,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	573	Public Works –10 Prince Alfred	Building upgrade/repairs/renovations	Msunduzi municipality	New Admin Wing Completion Contract	R 28 213 504,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	240	Cedara College	Agriculture	uMngeni municipality	Construction Of New Poultry Abattoir	R 29 818 000,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Allerton Admin Office	Building upgrade/repairs/renovations	Msunduzi municipality	Replacement Of Border Fencing	R 4 366 754,00		DPWI		
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	0	Cedara Administration	Building upgrade/repairs/renovations	uMngeni municipality	Upgrade Of Ablution Facilities In Main Building As Per Norms	R 12 041 000,00		DPWI		

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS				
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	529	Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Upgrde Of Fet College	R 25 497 000,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Renovation And Rehabilitaion Of House No.40	R 4 143 971,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.		Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Replacement Of Border Fence Including Upgrade Of Main Entrance	R 4 222 000,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	241	Cedara Asset Management Asset Warehouse, Vehicl	Building upgrade/repairs/renovations	uMngeni municipality	Asset Warehouse, Vehicle Boarding & Recycling Depot	R 7 366 754,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	0	Cedara College	Building upgrade/repairs/renovations	uMngeni municipality	Conversion Of Storage Into Computer Room	R 12 124 322,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	0	Cedara Administration	Building upgrade/repairs/renovations	uMngeni municipality	Conversion Of House No.67 To Offices	R 3 926 000,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	0	Cedara College	Building upgrade/repairs/renovations	uMngeni municipality	Repairs And Maintenance Of College Facilities	R 38 435 231,00		DPWI																								
ROADS																																	
GRAVELLING PROJECTS IN PROGRESS REGRAVELLING																																	
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	264	D221 (9-11) D583 (6-9)	Roads	uMshwathi	Roads: Regravelling	R 1 371 901,12		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	508	P381(17-21) P159(11-13) L1757(1.5-3.59)	Roads	uMshwathi	Roads: Regravelling	R 3 640 500,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	265	L660(0-2.7) L678(0-5.23) L680(0-2.19) L850(0-1.89) L	Roads	uMshwathi	Roads: Regravelling	R 6 264 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	D40 (0-3) D82 (0-7.52)	Roads	uMshwathi	Roads: Regravelling	R 4 734 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	D1006 (0-5.7) L2331 (0-2.2)	Roads	uMshwathi	Roads: Regravelling	R 3 555 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	266	P277	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 3 416 235,35		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	267	P27/2	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	3 325 202.51		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	268	D290 D544	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 7 920 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	269	D2344 L815	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 2 916 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	270	D1224 L1037 L737	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 3 707 944,81		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	271	L1648 L1655	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 2 123 187,45		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	272	D55 D509	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 6 970 500,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	273	P145 L805	Roads	Msunduzi: Vulindlela area	Roads: Regravelling	R 2 167 004,97		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	274	D389	Roads	Mkhambathini: Mpumalanga area	Roads: Regravelling	R 3 093 840,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	275	L1450 L675 P117	Roads	Mkhambathini: Mpumalanga area	Roads: Regravelling	R 3 340 522,69		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	276	D158 P116	Roads	Mkhambathini: Mpumalanga area	Roads: Regravelling	R 2 822 435,56		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	P728	Roads	Mkhambathini: Mpumalanga area	Roads: Regravelling	R 2 250 000,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	278	D1001	Roads	Mkhambathini: Mpumalanga area	Roads: Regravelling	R 2 011 050,00		DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	279	P127-2	Roads	Kzn 224 Impendle/ Kzn 436 Dr Nkosazan A Dlamin Zuma	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	280	P27-2	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	D1357	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	255	D1357: Mkhomazi Bridge	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	D1357	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	263	P130	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	P130	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																								

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	P130	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	262	P129	Roads	Kzn 224 Impendle	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	281	P28-1	Roads	Kzn 223 Mpofana	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	282	P178	Roads	Kzn 223 Mpofana	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	283	P489	Roads	Kzn 226 Umkhambathini	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	284	D1230	Roads	Kzn 227 Richmond	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	P278	Roads	Kzn 221 uMshwathi	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	254	Upgrade of P412 (km0 to km6,62)	Roads	Kzn 225 Umsunduzi	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	D1001	Roads	Kzn 226 Umkhambathini	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	510	3791 Little Mooi River Bridge	Roads	Msunduzi	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	577	Stc 4042 Bhanda 2/2.4 X 2.4 Insitu Box Culvert And Realignment Of L791	Roads	Msunduzi	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	531	Ilovu Pedestrian Bridge	Roads	Msunduzi	Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	532	Ilovu River Bridge 3775	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Kwamceba Pedestrian Bridge	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	289	Mhlalane Pedestrian Bridge	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	290	Mngeni River Bridge	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	291	Mpolwe Ni River Bridge 3796	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	561	Msunduzi River Bridge (Ob_Pmb_29)	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Mvubukazi Pedestrian Bridge 3585	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	292	Slangspruit Pedestrian Bridge 3810	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	293	Sterkspruit River Bridge Widening 0713	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	294	Umgeni Road Bridge 3756 D1127	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	295	Umgeni Road Bridge 3798 On L633 (Was Pedestrian Before)	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	296	Mkomazi River Bridge 3817	Roads		Roads: Regravelling			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	581	Umshwati River Bridge	Roads		Roads: Regravelling			DOT																							
REGRAVELLING MAINTENANCE UNDER CONSTRUCTION AND PLANNING																																
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	502	Maintenance contract 2022 Applesbosch	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	286	Maintenance contract 2022 Fawnleas	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	287	Maintenance contract 2022 Swayimani	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	506	Maintenance Contract Swayimane Zone	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	288	Maintenance Contract-Appelsbosch Zone	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Maintenance Contract-Fawnleas Zone	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	286	Maintenance Contract-Newhanover Zone	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	245	Regravelling Of D2051,L1757	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																							

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																							
											5 YEARS					10 YEARS					15 YEARS					20 YEARS								
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	246	Regravelling Of D519	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	247	Regravelling Of D599,L1950	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	248	Regravelling Of L2528,L714	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	249	Regravelling Of L660,L678,L680,L850,L1496	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	250	Regravelling Of D40-0.00-3.00 And D82-Km 0.00-7.515Km	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	251	Regravelling Of D1006(0.00-5.7) And L2331(Km0.00-2.420)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	252	Regravelling Of P157	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	253	Regravelling Of P381,P159,L1757	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Zibambele - Contractors	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	297	Howick Maintenance Contract	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	500	Maintenance Contract - Howick Zone	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	298	Nottingham Road Mantenance Contract	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	299	Regraveling Of D666 From 0+000Km To 4+300Km	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	300	Regravelling Of P141 Km 33 To Km43 And Km28 To Km 32	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	301	Regravelling Of P132 Km (10 -21.67)	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	302	Regravelling Of P163 Km (10.56 - 13.15)	Roads	Umngeni	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	303	Maintenance Contract - Mooi River Zone	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	505	Maintenance Contract- Nottingham Road Zone	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Mooi River Zone Maintenance	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	304	Regravelling Of D161 - (0 -6.67Km)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	364	Regravelling Of D290 And D544	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	305	Regravelling Of D314 Km (0 - 4.999) D817 Km(0-2.804) And D361 Km (0-3.828)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	306	Regravelling Of L2607- (0-8.645Km)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	307	Impendle Maintenance Contract	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	492	Lotheni Maintence Contract	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	504	Maintenance Contract- Loteni Zone	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	308	Regravelling Of L1411 Km (0 - 2,44), L3001 Km (0 - 2,96) And L3191 Km (0 - 1,42)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	499	Impendle Maintenance Contract	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	309	Upgrading Of D1126-0-5.52Km	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	310	Upgrading Of P402 Phase 2 Km 0.000 - 7.560	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Upgrading Of D1126 Supervision	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Upgrading Of P402-Phase 2 Supervision	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	311	Regravelling Of D352 (Km 0.00-Km 5.00)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																								

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											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	312	Regravelling Of L779 Km (0 - 1.28),L788 (0 - 0.63), L1488 (0 - 1), L2546 (0- 2.98)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	313	Regravelling Of D1211 Km (4 - 8) + L1319 Km (0 - 3,641) And D1208 Km (4 -8)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	314	Regravelling Of D2206 Km (0 -0.38), L761 Km (0 - 0.5), L1660 Km (0 -0.97) And Km L1935 (0- 1.64)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	315	Regravelling Of District Road D1206 From Km 4+00 To Km 8+00	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	316	Regravelling Of L2572 Km (0 - 1,65) + L1755 Km (0 - 1,21) + L1754 (Km 0 -4,75)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	317	Rgravelling Of L 2309 Km (0- 1.02), L2096(0 -2.47), L1521 (0 - 0.56),D2215 (0 -1.64)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	318	Taylors Halt Maintenance Contract	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Taylors Halt Maintenance Contract	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Zibambele - Contractors	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	319	Maintenance -Eston Zone	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	320	Maintenance Contract - Camperdown Zone	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	557	Maintenance Contract - Nagle Dam Zone	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	503	Maintenance Contract- Camperdown Zone	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	507	Maintenance Contract-Nagle Dam Zone	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	321	Regravelling L1838 (0-2 Km), L3621 (0-1.53 Km)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	322	Regravelling Of D1021 (Km 0.00-Km 5.7)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	323	Regravelling Of L1314 (Km 0.00-Km 4.563)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	278	Regravelling Of D1000 (Km 5.00 -9.275)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	325	Regravelling Of P502(Km7.00-9.00)D354(0.00- 4.33)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	277	Regravelling Of P728 (Km 45.00-Km50.00)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	498	Maintenance Contract - Eston Zone	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	501	Maintenance Contract - Richmond Zone	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	493	Maintenance-Richmond Zone	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	324	Regravelling Of P334 (Km 4.172-Km 14.172)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	330	Upgrade Of D59 River Bridge	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	Zibambele - Contractors	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning			DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	285	Upgrade of P278 (km0 to km11,0)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 154 000 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Construction of Sterkspruit River bridge widenining	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 11 078 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	328	Upgrade of D457 (km5,84 to km12,2)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 82 680 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	329	Upgrade of D457 (km5,84 to km2)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 97 000 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	331	Upgrade of D599 (km0 to km5)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 40 736 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	332	Upgrade of D599 (km5 to km9.3)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 64 500 000,00		DOT																						
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	333	Upgrade of P278 (km11 to km22,5)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 172 500 000,00		DOT																						

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											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	334	Rehabilitation of P479 (km0 to km2)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 32 505 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	335	Rehablitation of P9 (km24,940 to km30,940)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 31 566 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	336	Rehabilitation of P158 (km0 to km2)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 30 382 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	337	Rehabilitation of P25-1 (km14,500 to km29,500)	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 82 972 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	338	Construction of Mpolweni River bridge D708	Roads	uMshwathi	Re-Gravelling Maintenance Under Construction And Planning	R 55 428 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	339	Rehabilitation of P135 (km19,00 to km23,00)	Roads	uMgeni	Re-Gravelling Maintenance Under Construction And Planning	R 74 707 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	340	Upgrade of P281 (km62,5 to km57)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 82 500 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	341	Rehabilitation of P19 (km6,0 to km26,0)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 273 283 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	342	Rehabilitation of P164 (km10,00 to km26,00)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 224 056 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	343	Rehabilitation of P18 (km14,5 km23,0)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 181 001 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	344	Rehabilitation of P164 (km26 km30,0)	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 155 436 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	345	Construction off 3791 Little Mooi River Bridge P281	Roads	Mpofana	Re-Gravelling Maintenance Under Construction And Planning	R 32 401 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	346	Upgrade of D1357 (km0 to km4,5)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 6 300 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	347	Upgrade of P130 (km18,0 to km15,0)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 59 860 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	348	Construction of D1357 Mkhomazi Bridge	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 25 403 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	349	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 700 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	350	Upgrade of D1357 (km6,5 to km4,5)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 45 955 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	351	Upgrade of P129 (km3 to km6)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 70 000 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Light Rehab of P1271 (km 0 to km 6)	Roads	Impendle	Re-Gravelling Maintenance Under Construction And Planning	R 55 525 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	352	Upgrade of P390 (km0 to km5,8) (RE TENDER)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning	R 81 172 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	582	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning	R 4 423 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	353	Upgrade of P412 (km0 to km6,62)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning	R 99 300 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	354	Rehabilitation of P478 (km0 km1,0)	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning	R 43 842 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	355	Upgrade of D1001 (km0,00 to km8,50)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning	R 140 000 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	356	Upgrade of P728 (km26,8 to km52,0)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning	R 378 000 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	357	Rehabilitation of P338 (km0 to km11,6)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning	R 115 058 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	358	Construction of Umngeni River Bridge P423	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning	R 16 750 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	359	Rehabilitation of P477 (km0 km5,0)	Roads	Mkhambathini	Re-Gravelling Maintenance Under Construction And Planning	R 85 100 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	360	Rehabilitation of P54 (km3,5 to km20) & (km27 to km30,1)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 214 844 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	326	Rehabilitation of P334 (km0,000 to km4,170)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 63 865 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	361	Rehabilitation of P53 (km13,500 to km19,00)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 35 500 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	362	Rehabilitation of P24 (km5,00 to km17,00)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 266 259 000,00		DOT																									
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.		Light Rehabilitation of P81 (km0,00 to km14,20)	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 55 188 000,00		DOT																									

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	363	Construction of Illovo River Pedestrian Bridge 3775 D1065 HO to confirm	Roads	Richmond	Re-Gravelling Maintenance Under Construction And Planning	R 10 113 000,00		DOT																						
SUSTAINABLE HUMAN SETTLEMENTS																																	
HOUSING																																	
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	494	Impendle Ward 1(Clearance Makhuzeni)	Human settlements	Impendle		R 200 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	578	Stockdale Ward 3 Housing Development	Human settlements	Mkhambathini		R 200 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	409	Copesville	Human settlements	Msunduzi		R 600 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	522	Edendale Bulwer Informal Settlement	Human settlements	Msunduzi		R 400 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	523	Edendale J2 & Quarry Informal Settlement	Human settlements	Msunduzi		R 800 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	576	Signal Hill IRDP Project	Human settlements	Msunduzi		R 1 600 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	536	Kwa 30 Informal Settlement Upgrade	Human settlements	Msunduzi		R 200 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	535	Khalanyoni Informal Settlement Upgrade	Human settlements	Msunduzi		R 600 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.		Ethembeni IRDP	Human settlements	Msunduzi		R 1 600 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	495	Efaye	Human settlements	Umshwathi		R 600 000,00		DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	496	Mathulini	Human settlements	Umshwathi				DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	410	Swayimane Ward 6	Human settlements	Umshwathi				DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	411	Swayimane Ward 12	Human settlements	Umshwathi				DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	412	Swayimane Ward 13	Human settlements	Umshwathi				DHS																						
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	497	Trustfeed	Human settlements	Umshwathi				DHS																						

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	413	Mpolweni	Human settlements	Umshwathi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	414	Masihambisane	Human settlements	Umshwathi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	415	Dalton Cool Air	Human settlements	Umshwathi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	416	Umshwathi Ridge	Human settlements	Umshwathi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	417	Thokozani	Human settlements	Umshwathi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	418	Rosetta	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	419	Ekujabuleni (Sierra Ranch)	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	420	Bruntville	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	421	Tendela	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	422	Craigieburn	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	423	Phumlas	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	424	Ebuhleni	Human settlements	Mpofana				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	425	Lion's River Phase 2	Human settlements	UMngeni			R645 659,80	DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	426	Kwamevana	Human settlements	UMngeni			R91 161,98	DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	427	Tumbleweed	Human settlements	UMngeni			R155 000,00	DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	428	Lutchman Informal Settlement Upgrade	Human settlements	UMngeni			R4 973,12	DHS																							

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	429	St Joseph	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	430	Hillside	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	431	Hilton Society Ph 4	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	432	Khayelisha	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	433	Cedara	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	434	Mpophomeni Hume	Human settlements	UMngeni				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	435	Signal Hill	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	436	Kwa 30	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	437	Khalanyoni	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	438	Mkhondeni SACCA	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	439	Glenwood 2 SE Sector	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	441	Bhobhonono / Masomini	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	442	Smero / Caluza	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	444	Masson	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	445	Edendale EE Phase 3	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	446	Copesville Phase 2	Human settlements	Msunduzi				DHS																							

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	447	Edendale Priority 2 Phase 1	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	448	Edendale Unit 18 Extension	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	449	Edendale Bulwer	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	450	Edendale J2 & Quarr	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	443	Harewood	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	451	Hollingwood	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	452	Peace Valley 2	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	440	Ethembeni	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	453	Fox Hill Extension	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	454	Snathing Phase 1	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	455	Oribi Village	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	456	Sobantu (Dark City)	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	457	Nkululeko / Regina Road	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	458	Snathing Phase 2 (Nhlazatshe)	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	459	Willowfontein Terminus	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	460	Maryvale	Human settlements	Msunduzi				DHS																							

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																						
											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	461	Rem of Erf 2388 Edendale CC	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	462	Willowfontein Phupha	Human settlements	Msunduzi				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	463	Impendle Ward 3 Phase 3 Rural Housing Project	Human settlements	Impendle				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	465	Clearance Makhuzeni	Human settlements	Impendle				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	464	Stockdale	Human settlements	Mkhambathini				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	466	Mkhambathini Ward 3 and 5 Housing Project	Human settlements	Mkhambathini				DHS																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1)Create sustainable settlements through more effective settlement planning.2) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	467	Poortjie	Human settlements	Mkhambathini				DHS																							
HEALTH FACILITIES																																	
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	509	36 Clinics	Health facility: upgrade/renovation/maintenance		36 clinics are on the programme for new boreholes.			Department of Health																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	468	Bruntville CHC	Health facility: upgrade/renovation/maintenance		Construction of a sheltered pathway and installation of ramps and a new dispenser dispatching room.			Department of Health																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	469	Richmond Hospital	Health facility: upgrade/renovation/maintenance	Richmond	Replacement of water and sewer reticulation system.			Department of Health																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	38	Edendale hospital	Health facility: upgrade/renovation/maintenance	Msunduzi	continues with the NHI Priority maintenance projects.			Department of Health																							
			Natalia Building	Building upgrade/repairs/renovations	Msunduzi	Removal and replacement of High voltage ducting including fire dampeners and cooling coils,removal of wall carpets and water proofing of flat roofs			Department of Health																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.		Ex Old Boys	Upgrade/renovation/maintenance	Msunduzi municipality	New Staff Carports	R 625 467,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	41	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Grey'S Hospital Restoration Of Hvac System	R 32 173 319,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.		Natalia	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Restoration Of Hvac System	R 43 000 000,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	40	Fort Napier	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Replacement Of The Main Substation Mv Switchgear	R 3 700 000,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	42	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Greys Hospital : Renovations And Upgrade To Nurses And Doctors Accommodation.Y'S Hospital Restoration Of Hvac System	R 5 016 496 453,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	559	Mayors Walk	Building upgrade/repairs/renovations	Msunduzi municipality	Upgrades Into Central Provincial Records Repository And Stores: Phase1	R 69 546 650,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	44	Northdale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Upgrade Of Existing Space For In-Patient Mental Health Unit	R 25 000 000,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	45	Northdale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Asbestos	R 2 485 880,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	39	Edendale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Asbestos	R 6 403 200,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	539	Kwapata Clinic	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Kwapata Clinic (Eden) New Borehole.	R 4 719 408,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	46	Townhill Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Replacement Of The Main Substation Mv Switch Gear.			DPWI																							

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																							
											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	37	Bruntville CHC	Health facility: upgrade/renovation/maintenance	Mpofana municipality	Construction Of A Sheltered Pathways And Install Ramps. New Dispenser Dispatching Room	R 20 100 000,00		DPWI																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	Improve accessibility to public facilities and services.	43	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	Grey'S Hospital 1600Kva Transformer Replacement With Larger Unit.	R 4 061 815,00		DPWI																							
EDUCATION FACILITIES																																		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	47	A I Kajee Primary School	Education: Early Childhood Development: upgrade/renovation/maintenance	Mpofana	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	48	A I Kajee Primary School	Education: Upgrade And Additions	Mpofana	Upgrades And Additions	R 5 652 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	49	Albert Falls Area Secondary School New	Education: New School	uMshwati	24 Standard Classroom S , 3 Multipurp Ose, Laboratori Es And Specialist Rooms, 1 Media Centres, 1 Computer Rooms, 7 Offices, 6 Storeroo Ms, 1 Strongroo Ms, 1 Snp Kitchen, 14 Girls' Toilet Seats , 10 Boys' Toilet Seats And Urinal Spaces , 6 Teacher Toilet Seats And 2 Disabled Toilets	R 28 995 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	50	Alston Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	51	Alston Primary School	Education: Renovations , Rehabilitation Or Refurbishments	Msunduzi	Repairs And Renovatio Ns - Completion Contract For 039327	R 12 790 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	52	Amakhol Wa Seconda Ry School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 18	R 2 900 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	53	Amandus Hill Primary School	Education: Early Childhood Development: New facility	Richmond	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	54	Amandus Hill Primary School	Education: Water And Sanitation	Richmond	Water And Sanitation	R 6 548 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	55	Amathuli Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Umg 24 Demolition Of Existing Structure, Construction Of New (6G, 2B, 4Urinal,3Staf F &2Urinal,1D,4 R,1Rt)	R 7 131 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	56	Amathuli Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	57	Arthurblaxalllsen School	Education: Learners With Special Educational Needs	Msunduzi	New Hostel For 100 Boys And 60 Girls Plus Dining Hall For 240 Learners.	R 14 005 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	58	Asamukele Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	59	Asande Secondary School	Education: Storm Damage	Impendle	Storm Damage To 14 Classroom S And Toilets	R 5 574 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	60	Asande Secondary School	Education: Water And Sanitation	Impendle	Sanitation Programm E (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (8G, 4B, 4Urinal,3St Aff &2Urinal,1 D)	R 1 454 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	61	Ashdown Primary School	Education: Upgrade And Additions	Msunduzi	Upgrading Of Education Centre	R 18 749 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	62	Asibemunye High School	Education: Renovations , Rehabilitation Or Refurbishments	uMngeni	Renovatio Ns, Rehabilitat Ion Or Refurbishm Ents	R 4 022 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	63	Asithuthuke Combined School	Education: Storm Damage	uMngeni	Storm Damage To 2 Classroom S	R 5 578 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	64	Baniyena Primary School	Education: Water And Sanitation	Mkhambathini	Sanitation Programm E (Phase 3), Cluster Umg-1 Renovatio Ns Of Existing Structures	R 2 250 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	65	Baxoleleni Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	66	Bhekamatshe Primary School	Education: Water And Sanitation	Msunduzi	Sanitation Programme (Phase 3), Cluster Umg 20 Demolition Of Existing Structure, Construction Of New (4G, 4B, 2M2F1D, 3R1T)	R 3 509 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	67	BisleyPark Primary School	Education: Storm Damage	Msunduzi	Storm Damage Repairs	R 2 379 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	68	Bongudunga Secondary School	Education: Storm Damage	Msunduzi	Replacing Roof Structures , Broken Windows And Doors , Plastering And Paint Works , Stormwater Drainige Improvement	R 7 477 000,00		Department of Education																							

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	69	Bruntville Area Primary School New	Education: New School	Mpofana	25 Standard Classrooms , 6 Multipurpose , Laboratories And Specialist Rooms, 1 Media Centres, 1 Computer Rooms, 8 Offices, 8Storerooms , 1 Strongroom S, 1 Snp Kitchen, 14 Girls' Toilet Seats , 10 Boys' Toilet Seats And Urinal Spaces , 6 Teacher Toilet Seats And 2 Disabled Toilets	R 9 080 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	70	Bruynshill Primary School	Education: Storm Damage	uMshwathi	Storm Damage Repairs	R 7 442 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	71	Bruynshill Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	72	Bucklands Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (2G, 1B, 1Urinal,1St Aff &1Urinal 1D, 1B)	R 2 400 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	73	Buzulwazi Primary School	Education: Water And Sanitation	Msunduzi	2 Staff Flush, 1 Boy Flush, 1 Girl Flush, 3 Girl Pit, 5 Boy Pit	R 2 400 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	74	Celani Primary School	Education: Early Childhood Development: New facility	Impendle	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	75	Chibelihle Combined School	Education: Water And Sanitation	Impendle	Constructi On Of Boys And Girls Toilet Block,	R 1 780 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	76	Chibelihle Combined School	Education: Renovations , Rehabilitation Or Refurbishments	Impendle	Renovation S, Rehabilitati On Or Refurbishm Ents	R 4 024 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	77	Chibelihle Secondary School New	Education: New School	Impendle	25 Standard Classrooms , 6 Multipurpose, Laboratories And Specialist Rooms, 1 Media Centres, 1 Computer Rooms, 8 Offices, 8Storerooms, 1 Strongrooms , 1 Snp Kitchen, 14 Girls' Toilet Seats , 10 Boys' Toilet Seats And Urinal Spaces , 6 Teacher Toilet Seats And 2 Disabled Toilets	R 24 574 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	78	Congco High School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg 24 Demolition Of Existing Structure, Construction Of New (6G, 2B, 4Urinal,3Staff &2Urinal 1D)	R 3 754 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	79	Congco High School	Education: Upgrade And Additions	Richmond	Upgrades And Additions	R 7 152 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	80	Congco High School	Education: Storm Damage	Richmond	Storm Damages To School	R 6 038 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	81	Cosmo Primary School	Education: New School Replacement	uMngeni	7 Standard Classroom, 2 Multipurpose Classrooms Including Laboratories And Specialist Rooms, 1 Media Centre, 1 Computer Room(S), 5 Office(S), 5 Storeroom(S), 1 Strongroom, 1 Snp Kitchen/Tucks Hop, 4 Girls' Toilet Seats, 4 Boys' Toilet Seats And Urinal Spaces, 3 Teacher Toilet Seats, 2 Disabled Toilets,	R 52 357 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.		Cranha M Primary School	Education: Water And Sanitation	Mpofana	Construction Of Boys And Girls Toilet Block,	R 1 780 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	82	Dalton Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	83	Dargle Primary School	Education: Water And Sanitation	uMngeni	Constructi On Of 8 Girls' Toilet Seats, 4 Boys' Toilet Seats And 4 Urinal Spaces, 1M +1Urinal +2F Teacher Toilet Seats, 1 Disabled Toilets, Grade R: 6 Seats And Water Provisionin G	R 941 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	84	Dindi Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	85	Dlokwakhe Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	86	Doornkloof Combined School	Education: Water And Sanitation	Mpofna	Constructi On Of 2 Girls' Toilet Seats, 1 Boys' Toilet Seats And 1 Urinal Spaces, 1M + 1Urinal Teacher Toilet Seats, 1 Disabled Toilets, Grade R: 1 Seats And Water Provisionin G	R 1 539 000,00		Department of Education																									

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																							
											5 YEARS					10 YEARS					15 YEARS					20 YEARS								
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	87	Dwengu High School	Education: Water And Sanitation	Mkhambathini	Chemical Toilets: Constructi On Of Permanent Structures	R 300 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	88	Echameni Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Ugu-16 Demolition Of Existing Structure, Constructi On Of New (4G, 4B, 2M2F1D & 3R1T)	R 1 026 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	89	Edendale Technical High School	Education: Storm Damage	Msunduzi	Storm Damage To 5 Classrooms	R 5 588 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	90	Einsiedeln Intermediate School	Education: Renovations , Rehabilitation Or Refurbishments	Richmond	Renovation S, Rehabilitati On Or Refurbishm Ents	R 4 026 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	91	Ekhamanzi Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Umg-22 Demolition Of Existing Structure, Constructi On Of New (8G, 8B, 3M3F1D)	R 3 521 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	92	Ekufundeni Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	93	Emafakathini Primary School	Education: Water And Sanitation	Msunduzi	Constructi On Of Boys And Girls Toilets	R 1 780 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	94	Emafakathini Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	95	Emaswazini Primary School	Education: Water And Sanitation	Msunduzi	Sanitation Programme (Phase 3), Cluster Umg 19Demoliti On Of Existing Structure, Constructi On Of New (4G, 4B, 2M2F1D & 3R1T)	R 3 601 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	96	Emaswazini Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	97	Emfeni Primary School	Education: Early Childhood Development: New facility	Mkhambathini	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	98	Eminyezaneni Secondary School	Education: Renovations , Rehabilitation Or Refurbishments	Mpofana	Renovation S, Rehabilitati On Or Refurbishm Ents	R 1 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	99	Emtulwa Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (6G, 2B, 4Urinal,3St Aff 8,2Urinal,1D, 1R)	R 4 964 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	100	Emzamweni High School	Education: Curriculum Redress	Msunduzi	3 Standard Classroom, 4 Multipurpose Classrooms Including Laboratories And Specialist Rooms, 1 Computer Room(S), 5 Office(S), 8 Storeroom(S), 1 Snp Kitchen/Tuckshop, 3 Girls' Toilet Seats, 7 Boys' Toilet Seats And Urinal Spaces, 1 Teacher Toilet Seats, 2 Disabled Toilets,	R 4 000 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	101	Engobhiyeni Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	102	Engobhiuyeni Primary School	Education: Water And Sanitation	uMshwathi	Construction Of 4 Boys, 4 Urinals,8 Girls, 1 Disabled,Staff 1M, 2 Urinals And 1F Toilet Block + Grade R: 5 Seats	R 1 967 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	103	Engoleleni Primary School	Education: Learners With Special Educational Needs	uMshwtahi	Provision Of Specialized Learner Facilities	R 9 398 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	104	Entokozwenilsen School	Learners With Special Educational Needs	Msunduzi	1Xhostel For 50 Boys And 50 Gilrs 2Xclassroom Block,1Xstrongroom ,3Xfemale Staff Toilets,3Xmale Staff Toilets, 5X Girls Toilets,3Xboys Staff Toilets	R 14 005 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	105	Esigodini Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	106	Esikhotho Primary School	Education: Water And Sanitation	uMshwtahi	Sanitation Programme (Phase 3), Cluster Umg 24 Demolition Of Existing Structure, Construction Of New (6G, 2B, 4Urinal,3Staf F 8,2Urinal,1D,3 R,1Rt)	R 4 009 000,00		Department of Education																										
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	107	Esimozomeni Senior Primary School	Education: Water And Sanitation	Richmond	Construction Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	108	Esimozomeni Senior Primary School	Education: Upgrade And Additions	Richmond	Upgrades And Additions	R 7 152 000,00		Department of Education																									
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	109	Esiphethwini Sendiza Primary School (Hlangana Nips	Education: Storm Damage	uMngeni	Storm Damages To School	R 1 716 000,00		Department of Education																									

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	110	Esther Payne Secondary School	Education: Renovations, Rehabilitation Or Refurbishments	Msunduzi	Renovations, Rehabilitatio N Or Refurbishmen Ts	R 3 730 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	111	Ezulwini Combined School	Education: Upgrade And Additions	Richmond	1 Multipurpose ,1 Science Lab, 1 Media Center, 1 Chemical Store, 1 Equipment Store, 1 General Store, Admin Block, Guard House, Ablutions And Parking	R 12 943 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	112	Ezulwini Combined School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Construction Of New (4G, 2B, 2Urinal,2Staff &1Urinal,1D & 1P)	R 2 400 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	113	Fairleigh Primary School	Education: Water And Sanitation	Mkhambathini	Chemical Toilets: Construction Of Permanent Structures	R 2 400 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	114	Fezokuhle Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 13 200 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	115	Fezokuhle Primary School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 19	R 4 025 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	116	Forbesdale Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	117	Fortmanns Pruit Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Construction Of New (4G, 2B, 2Urinal,2Staff &1Urinal,1D & 2P & 1Pt)	R 5 429 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	118	Gaju Secondary School	Education: Water And Sanitation	uMshwathi	Construction Of Boys And Girls Toilets	R 1 026 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	119	Gaju Secondary School	Education: Storm Damage	uMshwathi	Storm Damaged Phase 19	R 4 025 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	120	Gcina Primary School	Education: Water And Sanitation	Mkhambathini	Chemical Toilets: Constructio N Of Permanent Structures	R 6 771 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	121	Gengeshe Primary School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructio N Of New (2G, 1B, 1Urinal,1Sta Ff &1Urinal,1D, 1P)	R 100 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	122	Gobizembe High School	Education: Upgrade And Additions	Umshwathi	Upgrading Of Existing School Infrastruct Ure To Meet The Dbe Norms And Standards	R 26 513 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	123	Gqugquma Primary School	Education: Water And Sanitation	uMshwathi	Constructio N Of 9 Toilet Seats, 3 Urinals And 6 Whb	R 1 254 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	124	Gulube Primary School	Education: Early Childhood Development: New facility	Mkhambathini	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	125	Gulube Primary School	Education: Water And Sanitation	Mkhambathini	Constructi On Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	126	Harburg Intermediate School	Education: Water And Sanitation	uMshwathi	Sanitation Programm E (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (4G, 2B, 2Urinal,3Staff &2Urinal,1D,2P & 1Pt)	R 7 589 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	127	Henley Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	128	Henryville Primary School	Education: Upgrade And Additions	Msunduzi	Upgrades & Additions	R 20 866 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	129	Hlanzeni Primary School	Education: Water And Sanitation	Mpofana	Constructi On Of 2 Boys, 1 Urinals, 2 Girls, 1 Disabled, Staff 1M, 1 Urinals, 1 Female Toilet Block	R 1 026 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	130	Hlelingomuso Primary School	Education: Early Childhood Development: New facility	Msunduzi	Constructio N Of New Grade R Facilities And Ablutions	R 13 200 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	131	Hlelingomuso Primary School	Education: Upgrade And Additions	Msunduzi	Upgrades And Additions	R 2 000 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	132	Hlelingomuso Primary School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 19	R 4 025 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	133	Hlelolusha Primary School	Education: Early Childhood Development: New facility	Impendle	Constructio N Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	134	Hlelolusha Primary School	Education: Water And Sanitation	Impendle	1 Pit F Staff , 1 Pit M Staff, 4 Pit Boys, 8 Pit Girls,	R 250 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	135	Hlwemini Primary School	Education: Storm Damage	uMshwathi	Storm Damage Repairs Including New Construct Ion	R 7 789 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Gulube Primary School	Education: Early Childhood Development: New facility	Mkhambathini	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							

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											5 YEARS: 2021, 2022, 2023, 2024, 2025; 10 YEARS: 2026, 2027, 2028, 2029, 2030, 2031; 15 YEARS: 2032, 2033, 2034, 2035, 2036; 20 YEARS: 2037, 2038, 2039, 2040, 2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Gulube Primary School	Education: Water And Sanitation	Mkhambathini	Constructi On Of Boys And Girls Toilet Block,	R 100 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Harburg Intermediate School	Education: Water And Sanitation	uMshwathi	Sanitation Programm E (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (4G, 2B, 2Urinal,3St Aff &2Urinal,1 D 2B & 1Bt)	R 7 589 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Henley Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Henryville Primary School	Education: Upgrade And Additions	Msunduzi	Upgrades & Additions	R 20 866 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlanzeni Primary School	Education: Water And Sanitation	Mpofana	Constructi On Of 2 Boys, 1 Urinals, 2 Girls, 1 Disabled, Staff 1M, 1 Urinals, 1 Female Toilet Block	R 1 026 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlelingomuso Primary School	Education: Early Childhood Development: New facility	Msunduzi	Constructio N Of New Grade R Facilities And Ablutions	R 13 200 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlelingomuso Primary School	Education: Upgrade And Additions	Msunduzi	Upgrades And Additions	R 2 000 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlelingomuso Primary School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 19	R 4 025 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlelolusha Primary School	Education: Early Childhood Development: New facility	Impendle	Constructio N Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlelolusha Primary School	Education: Water And Sanitation	Impendle	1 Pit F Staff , 1 Pit M Staff, 4 Pit Boys, 8 Pit Girls,	R 250 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Hlwemini Primary School	Education: Storm Damage	uMshwathi	Storm Damage Repairs Including New Construc Tion	R 7 789 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	136	Hlwemini Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	137	Hopewell Primary School	Education: Early Childhood Development: New facility	Richmond	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	138	Huba High School	Education: Water And Sanitation	Richmond	Constructi On Of 6 Girls' Toilet Seats, 2 Boys' Toilet Seats And 4 Urinal Spaces, 1M +1Urial Teacher Toilet Seats, 1 Disabled Toilets, Grade R: 1 Seats And Water Provisioni Ng	R 2 394 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	139	Imbali Secondary School	Education: Upgrade And Additions	Impendle	1 X Multipurp Ose Laborator Y And Specialist Room, 1 X Media Centre, 1 X Computer Room, 4 X Offices, 3 X Storerooms, 1 X Strong Room, 1 X Snp Kitchen, 4 X Teachers Toilet Seats, 1 X Disabled	R 3 472 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	140	Imboyi Primary School	Education: Early Childhood Development: New facility	Mkhambathini	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	141	Imbubu Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	142	Imbubu Primary School	Education: Water And Sanitation	Msunduzi	Construction Of Boys And Girls Toilets	R 1 368 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	143	Imvunulo Secondary School	Education: Storm Damage	Msunduzi	Replace Roof Sheet, Ceiling, Paintwork, Floor & Electrical Repairs	R 4 290 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	144	Indaleni Senior Primary School	Education: New School	Richmond	Construction Of A New School	R 46 824 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	145	Indaleni Senior Primary School	Education: Renovations , Rehabilitation Or Refurbishments	Richmond	Repairs And Renovations	R 5 598 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	146	Inhlazuka Primary School	Education: Curriculum Redress	Richmond	1 Grade R,1 Multipurpose Classrooms Including Laboratories And Specialist Rooms, 0.5 Media Centre, 0.5 Computer Room(S), 3 Office(S), 3 Storeroom(S), 1 Strongroom, 1 Snp Kitchen/Tuckshop, 2 Girls' Toilet Seats, 1 Boys' Toilet Seats And Urinal Spaces, 2 Teacher Toilet Seats, 1 Disabled Toilets, Water	R 13 486 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	147	Inhlazuka Primary School	Education: Renovations , Rehabilitation Or Refurbishments	Richmond	Renovations, Rehabilitation Or Refurbishmen Ts	R 4 038 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	148	Inhlazuka Primary School	Education: Storm Damage	Richmond	Storm Damaged Phase 19	R 1 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	149	Inkululeko Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES
											5 YEARS: 2021, 2022, 2023, 2024, 2025; 10 YEARS: 2026, 2027, 2028, 2029, 2030; 15 YEARS: 2031, 2032, 2033, 2034, 2035; 20 YEARS: 2036, 2037, 2038, 2039, 2040, 2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	150	Inkumane High School	Education: Storm Damage	Richmond	Storm Damaged Phase 19	R 1 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	151	Inqolayol Wazi Senior Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programm E (Phase 3), Cluster Umg-24 Demolitio N Of Existing Structure, Constructi On Of New (8G, 4B, 4Urinal,3St Aff &2Urinal,1 D)	R 5 564 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	152	Insika Secondary School	Education: Water And Sanitation	Msunduzi	Sanitation Programm E (Phase 3), Cluster Umg-21 Demolition Of Existing Structure, Construction Of New (4G, 4B, 2M2F1D)	R 4 281 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	153	Inyaninga Primary School	Education: Early Childhood Development: New facility	uMshwathi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	154	Inyaninga Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of 2 Boys, 2 Urinals, 4 Girls, 1 Disabled, Staff 1M, 2 Urinals, 2 Female Toilet Block	R 2 400 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	155	Isibongo Primary School	Education: Early Childhood Development: New facility	uMngeni	Construction Of New Grade R Facilities And Ablutions	R 13 200 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	156	Isibongo Primary School	Education: Renovations, Rehabilitation Or Refurbishments	uMngeni	Renovation S, Rehabilitati On Or Refurbishm Ents	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	157	Isibongo Primary School	Education: Storm Damage	uMngeni	Storm Damage To School	R 1 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	158	Ismont High School	Education: Storm Damage	Mkhambathini	Storm Damage To School	R 4 107 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	159	Ismont High School	Education: Renovations, Rehabilitation Or Refurbishments	Mkhambathini	Repairs And Renovation S To School	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	160	Ismont High School	Education: Water And Sanitation	Mkhambathini	Sanitation Programm E (Phase 3),Demoliti On Of Existing Structure, Constructi On Of New Blocks : 1F1D; 3M3F1D; 10B; 12G Renovate Existing Buildings	R 1 035 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	161	Ivanhoe Primary School	Education: Storm Damage	Impendle	Storm Damaged Phase 18	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	162	Ivanhoe Primary School	Education: Early Childhood Development: New facility	Impendle	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	163	Iwahlanga Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	164	Iwahlanga Primary School	Education: Water And Sanitation	Msunduzi	Sanitation Programm E (Phase 3), Cluster Umg-2 Renovatio N Of Existing Structures (6B, 1M) & Constructi On Of New (2M2F1D)	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	165	Izwilesizwe Primary School	Education: Early Childhood Development: upgrade/renovation/maintenance	Msunduzi	2 Ecd Classroom	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	166	Jabulani Primary School	Education: Water And Sanitation	Msunduzi	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Construction Of New (4G, 2B, 2Urinal,2Staff &1Urinal,1D,1B,1Bt)	R 5 369 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	167	Jabulani Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	168	Jabulani Primary School	Education: Renovations, Rehabilitation Or Refurbishments	Msunduzi	Repairs To Floors ,Window Panes,Doors,Handl Es,Floors & Wall Painting	R 2 345 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	169	Julukandoda Primary School	Education: Early Childhood Development: New facility	uMngeni	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	170	Kameelhoek Primary School	Education: Storm Damage	uMshwathi	Storm Damaged Phase 19	R 1 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	171	Khanyisani Primary School	Education: Upgrade And Additions	uMshwathi	1 Multipurpose Classrooms Including Laboratories And Specialist Rooms, 1 Media Centre, 1 Computer Room(S), 4 Office(S), 4 Storeroom(S), 1 Strongroom, 1 Snp Kitchen/Tuckshop, 6 Girls' Toilet Seats, 4 Boys' Toilet Seats And Urinal Spaces, 4 Teacher Toilet Seats, 1 Disabled Toilets,	R 30 491 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	172	Khanyisani Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of Boys And Girls Toilets	R 4 141 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	173	Kwacubela Intermediate School	Education: Storm Damage	Mpofana	Storm Damage To 3 Classroom S	R 5 606 000,00		Department of Education		

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											5 YEARS: 2021, 2022, 2023, 2024, 2025; 10 YEARS: 2026, 2027, 2028, 2029, 2030, 2031; 15 YEARS: 2032, 2033, 2034, 2035, 2036; 20 YEARS: 2037, 2038, 2039, 2040, 2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	174	Kwakhetha Primary School	Education: Early Childhood Development: New facility	Impendle	Construction Of New Grade R Facilities And Ablutions	R 6 600 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	175	Kwakhetha Primary School	Education: Water And Sanitation	Impendle	Constructi On Of Boys And Girls Toilet Block,	R 3 254 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	176	Kwamadlala Primary School	Education: Learners With Special Educational Needs	Msunduzi	Upgrades And Additions	R 7 103 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	177	Kwamadlala Primary School	Education: Water And Sanitation	Msunduzi	Constructi On Of 10 Girls' Toilet Seats, 4 Boys' Toilet Seats And 6 Urinal Spaces, 1M +2Urinal + 2F Teacher Toilet Seats, 2 Disabled Toilets, Grade R: 5 Seats And Water Provisioni Ng	R 2 662 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	178	Kwamaphumulo Primary School	Education: Water And Sanitation	uMshwathi	Provision Of Ablution Facility	R 2 400 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	179	Kwamnyandu Primary School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 19	R 4 025 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	537	Kwamsinga Primary School	Education: Water And Sanitation	Msunduzi	Sanitation Programme (Phase 3), Cluster Umg 24 Demolition Of Existing	R 7 410 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	180	Kwangubeni Primary School	Education: Water And Sanitation	Msunduzi	Construction Of 6 Girls' Toilet Seats, 2 Boys' Toilet Seats And 4 Urinal Spaces, 1M +1Urinal	R 3 254 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	181	Kwelifuphi Primary School	Education: Early Childhood Development: upgrade/renovation/maintenance	uMshwathi	1 X Ecd, 4 Toilets And Play Equipment	R 2 397 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	182	Kwelifuphi Primary School	Education: Storm Damage	uMshwathi	Replacing Roof Structures , Broken Windows And Doors , Plastering And Paint Works , Stormwater Drainige	R 4 000 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	183	Laduma High School	Education: Upgrade And Additions	Msunduzi	Upgrading Of Existing School Infrastruct Ure To Meet The Dbe Norms And Standards	R 26 966 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	184	Langalakhe High School	Education: Water And Sanitation	Msunduzi	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Constructi On Of New (8G, 4B, 4Urinal,3St Aff &2Urinal 1D)	R 5 039 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	185	Langsyde Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 13 200 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	186	Linwood Intermediate School	Education: Water And Sanitation	Richmond	Constructi On Of Boys And Girls Toilet Block,	R 1 775 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	187	Lionsriver Primary School	Education: Water And Sanitation	uMngeni	Constructi On Of 6 Girls' Toilet Seats, 2 Boys' Toilet Seats And 4 Urinal Spaces, 1M +2Urinal+	R 1 775 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	188	Lozi Junior Primary School	Education: Water And Sanitation	uMshwathi	Constructi On Of 6 Girls' Toilet Seats, 2 Boys' Toilet Seats And 4 Urinal Spaces, 1M +1Urial Teacher Toilet Seats, 1	R 887 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	189	Lugaju Secondary School	Education: Water And Sanitation	Impendle	Sanitation Programm E (Phase 3), Cluster Umg-11 Constructi On Of New Blocks : 2M2F1D;	R 4 967 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	190	Lungisile Primary School	Education: Storm Damage	Msunduzi	Storm Damaged Phase 18	R 2 900 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	191	Lungisile Primary School	Education: Water And Sanitation	Msunduzi	Constructi On Of Boys And Girls Toilet Block,	R 1 993 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	192	Madlanyoka High School	Education: Water And Sanitation	Richmond	Constructi On Of Boys And Girls Toilet Block,	R 1 775 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	193	Mafahleni High School	Education: Storm Damage	Impendle	Storm Damages To School	R 5 194 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	194	Magoda Primary School	Education: Water And Sanitation	Richmond	Constructi On Of Boys And Girls Toilet Block,	R 1 780 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	195	Mahlutshini Primary School	Education: Water And Sanitation	Impendle	Construction Of 6 Girls' Toilet Seats, 2 Boys' Toilet Seats And 4 Urinal Spaces, 1M +2Urinal+ 2F Teacher Toilet Seats, 1	R 1 775 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	196	Maliphume Primary School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg-16 Demolition Of Existing Structure,	R 2 300 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	197	Malizayo Primary School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg-20 Demolition Of Existing Structure, Construction Of New (16G, 4B	R 3 503 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	198	Marimemorial Primary School	Education: Storm Damages (Phase 17)	Msunduzi	Storm Damage	R 3 986 000,00		Department of Education		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Mariamemorial Senior Primary School	Education: Renovations, Rehabilitation Or Refurbishments	Msunduzi	Renovations, Rehabilitation Or Refurbishments	R 4 036 000,00		Department of Education		

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											5 YEARS					10 YEARS					15 YEARS					20 YEARS								
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	199	Maria Memorial Senior Primary School	Education: Renovations, Rehabilitation Or Refurbishments	Msunduzi	Repairs To Floors ,Window Panes,Doors,Handles, Floors,Roof Leaks,Water Suppy Pipe,Roof Leaks & Wall Painting	R 9 094 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	0	Maria Memorial Senior Primary School	Education: Renovations, Rehabilitation Or Refurbishments	Msunduzi	Renovation S, Rehabilitati On Or Refurbishm Ents	R 4 036 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	200	Masijabule High School	Education: Water And Sanitation	uMshwathi	Constructi On Of Boys And Girls Toilet Block,	R 5 029 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	201	Masimdumise Secondary School	Education: Water And Sanitation	Impendle	Constructi On Of Boys And Girls Toilet Block,	R 1 035 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	202	Matomela High School	Education: Water And Sanitation	Impendle	Construction Of Boys And Girls Toilets	R 4 141 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	203	Mayizekanye High School	Education: Water And Sanitation	uMshwathi	Construction Of 11 Seats, 4 Urinals And 9 Whb.	R 1 638 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	204	Mbanjwa Primary School	Education: Early Childhood Development: New facility	Msunduzi	Construction Of New Grade R Facilities And Ablutions	R 9 900 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	205	Mbava Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programm E (Phase 3), Cluster Umg-7 Renovatio N Of Existing Structure S, Constructi On Of New (6G, 4B, 2M2F1D & 3R1T)	R 4 101 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	206	Mbava Primary School	Education: Early Childhood Development: New facility	uMshwtahi	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	207	Mbeka Primary School	Education: Water And Sanitation	uMshwathi	Sanitation Programm E (Phase 3), Cluster Umg-18 Constructi On Of New Blocks : 2M2F1D; 6B; 6G	R 4 387 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	208	Mbuthisweni Primary School	Education: Water And Sanitation	Richmond	Sanitation Programm E (Phase 3), Cluster Umg-12 Constructi On Of New Blocks : 4R1T Renovatio Ns Of Existing Ablutions	R 2 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	209	Mbuthisweni Primary School	Education: Storm Damage	Richmond	Storm Damaged Phase 19	R 1 600 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	210	Mconjwana High School	Education: Upgrade And Additions	uMngeni	6 X Standard Classroom S,4 X Multipurp Ose Laborator Y And Specialist Room, 1 X Mediacentre, 1 X Computer Room, 7 X Offices, 6 X Storerooms, 1 X Strong Room, 1 X Snp Kitchen, 4 X Girls Toilet Seats, 6 X Teachers Toilet Seats, 2 X Disabled	R 10 490 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	211	Mcoseleli Secondary School	Education: Water And Sanitation	Mkhambathini	Constructi On Of Boys And Girls Toilet Block,	R 1 780 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	212	Mehlokazulu Secondary School	Education: Upgrade And Additions	Msunduzi	Major Repairs And Renovation S	R 38 585 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	213	Mehlokazulu Secondary School	Education: Storm Damage	Msunduzi	Storm Damages To School	R 270 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	214	Mehlokazulu Secondary School	Education: Water And Sanitation	Msunduzi	Chemical Toilets: Constructi On Of Permanent Structures	R 2 400 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	215	Mehlwenkosi Primary School	Education: Water And Sanitation	uMshwathi	Construction Of 4 Boys, 4 Urinals, 10 Girls, 1 Disabled,St Aff 1M, 2 Urinals And 1F Toilet Block	R 1 727 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	216	Menziwa Primary School	Education: Water And Sanitation	Richmond	Sanitation Programme (Phase 3), Cluster Umg-24 Demolition Of Existing Structure, Construction Of New (6G, 2B, 4Urinal,3Staff &2Urinal,1D,3R &1Rt)	R 7 299 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	217	Menziwa Primary School	Education: Early Childhood Development: New facility	Richmond	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	218	Middelrus Primary School	Education: Water And Sanitation	Mpofana	9 Envirooloo , 3 Grade R Vip	R 1 369 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	219	Middlefield Primary School	Education: Early Childhood Development: New facility	Mpofana	Construction Of New Grade R Facilities And Ablutions	R 3 300 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	220	Middlefield Primary School	Education: Water And Sanitation	Mpofana	Construction Of 4 Girls' Toilet Seats, 2 Boys' Toilet Seats And 2 Urinal Spaces, 1M + 1Urinal + 1F Teacher Toilet Seats, 1 Disabled Toilets,Grade R: 3 Seats And Water Provisionin G	R 100 000,00		Department of Education																							
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	221	Middlefield Primary School	Education: Storm Damage	Mpofana	Storm Damage To School	R 1 600 000,00		Department of Education																							

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	222	Mjele Secondary School	Education: Vegetables	uMshwathi	Construction Of 5 Seats Grade R Toilet Block, Installation Of 5X2.5Kl Rain Water Harvesting Tanks And Gutters And Refurbishment Of Existing Ablution Facilities.	R 2 633 000,00		Department of Education																							
AGRICULTURAL PROTECTION AND DEVELOPMENT																																		
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	520	DARD: UMDM District Household Support- Garden Tools	Agriculture: Implements, Production inputs, Advisory and Training by extension officers	UMDM		R 480 000,00		Department of Agriculture & Rural Development																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	518	DARD: UMDM District Household Support - Vegetable Seeds 10g	Agriculture	UMDM		R 195 000,00		Department of Agriculture & Rural Development																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	516	DARD: UMDM District Household Support - Community Garden Fence	Agriculture	UMDM		R 1 002 000,00		Department of Agriculture & Rural Development																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	517	DARD: UMDM District Household Support - Schools Gardens & Clinics	Agriculture	UMDM		R 100 000,00		Department of Agriculture & Rural Development																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	519	DARD: UMDM District Household Support - Water Tanks	Agriculture	UMDM		R 65 000,00		Department of Agriculture & Rural Development																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	470	Okusha Suppy & Projects	Agriculture: Economy development and job creation	Mpofana		R 4 150 000,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	471	Lisakhanya Israel	Agriculture: Economy development and job creation	Mpofana		R 3 334 221,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	472	Kwa Malulekoes Herb (PTY) LTD	Agriculture: Economy development and job creation	Mpofana		R 2 867 633,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	473	Phambili-Madoda Business Enterprise	Agriculture: Economy development and job creation	Mkhambathini		R 2 994 000,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	474	Muji Pty Ltd	Agriculture: Economy development and job creation	Mngeni		R 4 129 927,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	475	Nathifuthi Agricultural Primary Co-	Agriculture: Economy development and job creation	Msunduzi		R 3 072 464,00		Department of Agriculture & Rural Development	2 years																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	511	Allerton Admin Office	Building upgrade/repairs/renovations	Msunduzi municipality	Replacement Of Border Fencing	R 4 366 754,00		DPWI																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.	0	Cedara Administration	Building upgrade/repairs/renovations	uMngeni municipality	Upgrade Of Boardacres House	R 3 124 322,00		DPWI																								
Developing adaptive responses to spatialvulnerabilities of social, economic, and ecological systems.	To improve accessibility to public facilities and services.	0	Cedara Administration	Building upgrade/repairs/renovations	uMngeni municipality	Upgrade Of Canteen And Eating Area	R 8 926 000,00		DPWI																								
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.		Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Upgrde Of Fet College	R 25 497 000,00		DPWI																								

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.		Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Renovation And Rehabilitaion Of House No.40	R 4 143 971,00		DPWI																							
1) Sustainable resource management to control and mitigate the impact on the environment. 2)Making effective use of economic opportunities to grow and diversify the district economy.	1) Protect high value agricultural land. 2) Promote agrarian reform towards food security and agricultural production.		Head Office Agriculture And Environmental Affairs	Building upgrade/repairs/renovations	uMngeni municipality	Replacement Of Border Fence Including Upgrade Of Main Entrance	R 4 222 000,00		DPWI																							
DALRRD (PMB: CED, RID, AND NARYSEC PROJECTS FOR 2022/3)																																		
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.	583	Noodsberg FPSU	Agriculture	uMshwathi	This FPSU supports sugar cane production by 1229 small scale farmers organized as associations from various villages Noordsberg Mill. There are 126 youth farmers under FPSU. The total HA produced			DALRRD																							
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.	515	Construction of the FPSU.	Agriculture	uMshwathi	Construction ofprocessing,storage shed and tractor depottraining centre and provision of ablution facility, access road and parking lot.			DALRRD																							
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.	530	Hopewell Multipurpose Cooperative	Agriculture	Richmond	This is a toilet paper manufacturing enterprise formed by 8 youth who are NARYSEC graduates			DALRRD																							
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.		Zibuke Projects	Agriculture	Mpofana	The enterprise is formed by 14 cooperatives operating 316HA producing various crops like Cabbage, Spinach, onions, Carrots Potatoes, Green beans, Dry beans maize and Butternut.			DALRRD																							
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.	476	Clarence Red Meat Project	Agriculture	Impendle	It is aimed at supporting the livestock farming through development of a feedlot			DALRRD																							
Making effective use of economic opportunities to grow and diversify the district economy	1)Guide investment to the most appropriate areas in support of the municipal spatial development vision. 2)Promote agrarian reform towards food security and agricultural production.	477	Clarence Red Meat Project	Agriculture	Impendle	Construction of Sales yard, offices, drilling and equipping of boreholes, upgrading access roads and fencing of 1 field of 10ha and renovation ofnexisting infrastructure			DALRRD																							
STRATEGIC LAND ACQUISITION AT APPROVAL 2021 22 23																																		
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	478	Wagenbeetjies	Agriculture: Vegetables	uMshwati		R 6 729 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	479	Rose bank	Agriculture: Livestock	Mpofana		R 16 933 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	480	Stangers hoek	Agriculture: Livestock	Mpofana		R 13 640 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	481	Misty view	Agriculture: Beef Production	uMgeni		R 9 452 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	482	Sheepveldt	Agriculture: Livestock and crop	Mpofana		R 4 500 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	483	Linton	Agriculture: Vegetables	Mpofana		R 2 800 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	484	Home One Day	Agriculture: Vegetables	Richmond		R 900 000,00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	485	Mattison	Agriculture: Sugarcane	Msunduzi		R 30 000 000,00		DALRRD																									
		486	Gilesland	Agriculture: Livestock and crop	Mpofana		R 16 000 000,00		DALRRD																									
LDS PROJECTS AT IMPLEMENTATION 2021 to 23																																		
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Stonehen ge/ Brandvlei	Agriculture	Umgungundlovu	Infrastructure, production input, equipment and machinery.	R6445 278.00		DALRRD																									
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Klawervlei	Agriculture	Umgungundlovu	Infrastructure, production input, equipment and machinery.	R8 379 168.00		DALRRD																									
LDS PROJECTS AT PLANNING 22 to 23																																		

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											5 YEARS						10 YEARS					15 YEARS					20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	489	Manana	Agriculture	Mpofana	Production, Infrastructure, Mechanisation, Working Capital, Professional fees, Management fees	R11,161,090.00		DALRRD																						
			Westwood	Agriculture	Mpofana	Production, Infrastructure, Mechanisation, Management fees	R11 573 591.16		DALRRD																						
TENURE REFORMS IMPLEMENTATION PROJECTS Land Acquisitions																																	
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Bayonne	Agriculture: Settlement	Mpofana		R 2 400 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	525	Fair fax	Agriculture: Settlement	uMgeni		R 262 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Zabalaza	Agriculture: Settlement	Msunduzi		R 1 500 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Orangewood	Agriculture: Settlement & Grazing	Mpofana		R 2 600 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	527	Fordoun	Agriculture: Settlement	uMgeni		R 500 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Kruisfontein	Agriculture: Settlement & Diary	Mpofana		R 65 150 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Middleburg	Agriculture: Settlement & Grazing	Mpofana		R 2 600 000,00		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Waterval/ Mbanjwa	Agriculture: Settlement & Grazing	Mpofana		TBC		DALRRD																						
TRI PLANNED LAND ACQUISITIONS																															
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	526	Fielden Cittrus	Agriculture: Settlement	Richmond		TBC		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Oakspring	Agriculture: Settlement	Mofana		TBC		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	528	Gilbralta/ Walrley Common	Agriculture: Settlement	Mpofana		TBC		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Zoutpans	Agriculture: Settlement	Richmond		TBC		DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Little farm	Agriculture: Settlement	uMgeni		TBC		DALRRD																						
TRI PLANNED LAND DISPOSALS																															
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Doornkloof (Zamokuhle)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Pepper tree (Sagwana)	Agriculture: Settlement	uMgeni				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	580	Umgeni Sawmill (Siyakhula)	Agriculture: Settlement	uMgeni				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Rensburg Sharemill (Embangweni)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Doornkloof (Zondi)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Klawervlei (Siyathuthuka)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Netheni (Nsindeni)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Manana (Umgqula)	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.	524	Elandsfontein/ Ziqubu	Agriculture: Settlement crops & Grazing	Mpofana				DALRRD																						
Making effective use of economic opportunities to grow and diversify the district economy.	Promote agrarian reform towards food security and agricultural production.		Rosemount (Mboma kaMqhele)	Agriculture: Settlement & Grazing	Mpofana				DALRRD																						
ECONOMIC DEVELOPMENT			ECONOMIC DEVELOPMENT																												
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	558	Lusizo Vegetable Processing Project	Economic	Msunduzi	Gijima LCF project – call's closed Vegetable processing project Agribusiness sector 100% black women owned	R 2 198 000,00		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																						
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	568	Operation Vula (quarterly call for proposals)	Economic	KZN public & private Sector	Tier 1: R0 – R200,000 Tier 2: R200,001 – R500,000 Tier 3: R500,001 – R2,000,000	EDTEA Budget		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																						
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	487	Informal Economy Development Initiative (IEDI)	Economic	All LM's in KZN	Part of Operation Vula with Separate guidelines and application forms Max R2,000,000 per project	EDTEA Budget		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																						

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											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	488	Red Tape Reduction Programme	Economic	All LM's in KZN	To reduce barriers to business and investment in partnership with KZN COGTA			Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																											
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	491	RLED Technical Support Services	Economic	All LM's & DDA's in KZN	Municipal LED Strategy Reviews RLED Project, Contract & Procurement management services for any LED projects	Free Service		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																											
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	490	RLEDI Capacitation	Economic	All LM's & DDA's in KZN	Capacitation programmes in partnership with UKZN & DUT	Free Service		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																											
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	571	Project Fund Sourcing & Administration	Economic	KZN public & private sector	Assist to source funding for projects from EDTEA Entities and other external sources	Free Service		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS																											
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and fa	533	Industrial Economic Hubs- Leather Processing Hub	Economic	Msunduzi		R600 000 000,00		Provincial department																									
ENVIRONMENTAL AND RESOURCE MANAGEMENT																																		
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	553	KZN-Zulu falls nature reserve	Environmental Infrastructure	Mpofana		R 10 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	549	KZN-Richmond environmental centre	Environmental Infrastructure	Richmond		R 10 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	550	KZN-Richmond municipal open space greening and restorations	Environmental Infrastructure	Richmond		R 8 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	552	KZN-uMshwathi open space greening & beautification programme	Environmental Infrastructure	uMshwathi		R 5 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	551	KZN-uMshwathi land rehabilitation programme	Environmental Infrastructure	uMshwathi		R 12 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	545	KZN-Mpofana bruntville par-open space greening programme	Environmental Infrastructure	Mpofana		R 8 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	548	KZN-Rehabilitation of open spaces and parks into mini recreation parks within	Environmental Infrastructure	Msunduzi	Environemntal: Mass Employment	R 12 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	543	KZN-Imbubu mountain greening village programme	Environmental Infrastructure	Msunduzi		R 8 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	547	KZN-National Botanical garden	Environmental Infrastructure	Msunduzi		R 5 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	544	KZN-KwaDeda stream rehabilitation	Environmental Infrastructure	Msunduzi		R 15 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	540	KZN- KwaDambuza land rehabilitation programme	Environmental Infrastructure	Msunduzi		R 15 000 000,00		Department Of Environmental Affairs																									
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	542	KZN-Greening of the Nelson Mandela capture site	Environmental Infrastructure	Umngeni		R 15 000 000,00		Department Of Environmental Affairs																									

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES
											5 YEARS: 2021, 2022, 2023, 2024, 2025, 2026; 10 YEARS: 2027, 2028, 2029, 2030, 2031; 15 YEARS: 2032, 2033, 2034, 2035, 2036; 20 YEARS: 2037, 2038, 2039, 2040, 2041
Sustainable resource management to control and mitigate the impact on the environment	1) Promote sustainable development and enhance the quality of the natural environment. 2) Protect the inherent value of the natural environmental resources and ecological infrastructure. 3) Manage and protect water resources.	539	KZN- Impendle land rehabilitation	Environmental Infrastructure	Impendle		R 15 000 000,00		Department Of Environmental Affairs		
Sustainable resource management to control and mitigate the impact on the environment	Promote sustainable development and enhance the quality of the natural environment.	534	Invasive alien species	Environmental Infrastructure	Richmond		R 2 247 703,00		EDTEA		
NODAL DEVELOPMENT											
Primary Corridor	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	0	N3 Corridor Development Master Plan	Planning and development	uMngeni		R 1 750 000,00				
Creating a district with an improved spatial structure and practical land use management systems		26	Msunduzi Freeway Node development	Planning and development	Msunduzi	This is a medium-term project that involves the upgrade of key freeway interchanges	R1 000 000 000,00		DPWI		
SPATIAL PLANNING AND LAND USE MANAGEMENT											
		521	District illegal settlement forum	Planning and development					UMDM (TBC)		
Creating a district with an improved spatial structure and practical land use management systems.	Improve the spatial structure and land use pattern towards an integrated and functional system.	570	Preparation of integrated urban region development plan	Planning and development					UMDM (TBC)		
Sustainable resource management to con	Protect high value agricultural land.	554	Land access and land use management	Land Use Management	UMDM	Identify and preserve high value agricultural land in every local municipality through the Spatial Planning and Land Use Management Act (SPLUMA)			DARD		
1) Creating a district with an improved spatial structure and practical land use management systems. 2)Sustainable resource management to control and mitigate the impact on the environment.	1) Improve the spatial structure and land use pattern towards an integrated and functional system. 2) Protect high value agricultural land.		Land access and land use management	Land Use Management	UMDM-ITB land	Develop and implement a land management and access system with the ITB to improve production efficiency, secure use and preservation of high-value agricultural land			DARD		
Innovative and effective spatial governance and accountability.	Capacitate and support local municipalities in the implementation of the SPLUMA.		Land access and land use management	Land Use Management		Co-operative governance in agricultural land use planning and management			DARD		
1) Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems. 2) Sustainable resource management to control and mitigate the impact on the environment	1) Incorporate disaster risk reduction and climate change adaptation responses within all spatial planning and land use management. 2) Promote sustainable development and enhance the quality of the natural environment.	512	Climate Change and Natural Resource Management	Land Use Management		Land Use Management and Planning			DARD		
		27	Legislative Precinct development	Planning and development		This is a medium to long-term initiative which will see the development of a new Legislative Precinct that will better cater for the needs of the legislature and facilitate good governance.			Provincial Treasury		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services.	29	Provincial Government Precinct	Planning and development		Development of a new Government Precinct in Pietermaritzburg	R17 000 000 000,00		Loans & Rental		
Making effective use of economic opportunities to grow and diversify the district economy (Conceptualising Radical Economic Transformation)	1)Create a spatial environment that promotes and facilitates economic development and diversification.. 2) Strengthening local economies and reorienting them to become effective centres of production, information processing and spatial development.		Thukela Lifestyle Resort	Planning and development		Thukela Is A Medical Tourism Development Set On The Banks Of The Tugela River In Kwazulu-Natal, The East Coast Of South Africa. The Development Is A Holistic Wellness Facility Offering A Private Hospital, Complete Health, Wellness, Education, Retail And Tourism	R 3 600 000 000,00		Private		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	585	Pata Place Child and Youth Care Centre	Building upgrade/repairs/renovations	Msunduzi	Renovations to the Child and Youth Care Centre	R 32 000,00		DSD		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services.	584	Karl Eggers Building	Building upgrade/repairs/renovations	Msunduzi	Upgrades to the existing offices	R 35 000,00		DSD		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services.	586	Pietermaritzburg Service Office	Building upgrade/repairs/renovations	Msunduzi	Renovations to the existing offices	R 3 500,00		DSD		
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	587	Upgrade of Gravel Roads – Edendale Ward 17	Roads	Msunduzi	Re-Gravelling Maintenance Under Construction And Planning	R2 060 000,00		MIG		
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	588	Sanitation Infrastructure Feasibility Study	Sanitation	Msunduzi	Sanitation	R1 133 000,00		MIG		
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	589	Old Edendale Road Upgrade	Roads	Msunduzi	Road upgrade/maintenance	R11 173 000,00		NDPG		
		590	Civic Zone Phase 1 – Market Stalls	Planning and development	Msunduzi		R11 000 000,00		NDPG		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Ensure equitable access to basic services and bulk infrastructure.	591	Integrated National Electrification Program	Electricity Supply	Msunduzi		R7 000 000,00		Msunduzi LM		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	592	Child Care Centre	Community facility	Umshwathi		R1 500 000,00				
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	593	Grand Stand at Urban Sportsfield	Community facility	Umshwathi		R1 500 000,00				
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	594	Kohlophe Creche	Community facility	Umshwathi		R 300 000,00				
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	595	Glenside (Mthethwa) and Socoille Creche	Community facility	Umshwathi		R 900 000,00				

LONG-TERM SPATIAL GOAL	LONG-TERM SPATIAL STRATEGY	NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	PROPOSED SPECIFICATIONS	ESTIMATED BUDGET	ESTIMATED COST OF MAINTENANCE OVER 10 YEARS	PROPOSED SOURCE OF FUNDING	ESTIMATED DURATION OF PROJECT (GATES 1 - 6)	ESTIMATED START AND END DATES																							
											5 YEARS						10 YEARS						15 YEARS						20 YEARS					
											2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041		
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	596	Construction of Mbalenhle Hall	Community facility	Umshwathi		R3 500 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	597	Ireland Sportsfield	Community facility	Umshwathi		R1 500 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	598	Bus Shelter	Roads	Umshwathi	Road upgrade/maintenance	R 500 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	599	Construction of Jila / Mthizane Road	Roads	Umshwathi	Road upgrade/maintenance	R2 500 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	600	Extension of Ndlebezembuzi Hall	Community facility	Umshwathi		R1 500 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	601	Upgrade of Thokozane Sportsfield	Community facility	Umshwathi		R1 500 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	602	Tarring of Empethu Road	Roads	Umshwathi	Road upgrade/maintenance	R4 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	603	Upgradding of Nazo Road	Roads	Umshwathi	Road upgrade/maintenance	R2 331 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	604	Tarring of Upper Main Road	Roads	Umshwathi	Road upgrade/maintenance	R4 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	605	Tarring of D1012	Roads	Umshwathi	Road upgrade/maintenance	R4 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	606	Development of Youth Centre	Community facility	Umshwathi		R2 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Ensure equitable access to basic services and bulk infrastructure.	607	High Mast Light	Electricity Supply	Umshwathi		R1 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	608	Completion of District Road D40	Roads	Umshwathi	Road upgrade/maintenance	R4 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	609	Community Hall	Community facility	Umshwathi		R2 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	610	Esinxadini sportfield Phase 2	Community facility	Umshwathi		R1 500 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	611	Cool air out door gym	Community facility	Umshwathi		R3 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	612	Upgrading of Bhishi Road	Roads	Umshwathi	Road upgrade/maintenance	R2 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	613	Ward 9 Roads	Roads	Umshwathi	Road upgrade/maintenance	R3 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	614	Completion of D708	Roads	Umshwathi	Road upgrade/maintenance	R4 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	615	Egazini Creche	Community facility	Umshwathi		R1 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	616	Skills Centre	Community facility	Umshwathi		R2 000 000,00																											
Developing adaptive responses to spatial vulnerabilities of social, economic, and ecological systems.	1) Improve accessibility to public facilities and services. 2) Ensure equitable access to basic services and bulk infrastructure.	617	Asamukele Creche	Community facility	Umshwathi		R1 000 000,00																											
Creating a district with an improved spatial structure and practical land use management systems.	Identify a hierarchy of roads that ensure efficient accessibility, movement, and linkages.	618	Access Roads	Roads	Umshwathi	Road upgrade/maintenance	R3 569 000,00																											