

ANNEXURE B

UMDM SDF: CIF TABLES (SHORTENED VERSION-22 APRIL 2022)

Table of Content

1	WATER.....	2
2	SANITATION	4
3	ROADS	4
4	ELECTRICAL.....	7
5	PUBLIC AND HEALTH FACILITIES	8
6	HUMAN SETTLEMENTS	8
7	EDUCATION (NEW FACILITIES).....	10
8	AGRICULTURE.....	11
9	ENVIRONMENTAL.....	13
10	ECONOMIC AND GOVERNANCE RELATED PROJECTS.....	13

ABBREVIATIONS

COGTA	Cooperative Governance and Traditional Affairs
DALRRD	Department of Agriculture, Land Reform and Rural Development
DARD	(KZN) Department of Agriculture and Rural Development
DBSA	Development Bank of Southern Africa
DHS	Department of Human Settlements
DOT	Department of Transport
DPWI	Department of Public Works
EDTEA	Department of Economic Development, Tourism and Environmental Affairs
LM	Local Municipality
MIG	Municipal Infrastructure Grant
SANBI	South African National Biodiversity Institute
SANRAL	South African National Roads Agency
UMEDA	uMgungundlovu Economic Development Agency
WSIG	Water Services Infrastructure Grant

1 WATER

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	uMshwathi Regional Bulk (Phase 1)	Water Supply & Provision	Albert Falls, Mpolweni, Trust Feed, New Hanover, Cool Air							
2	uMshwathi Regional Bulk (Phase 2)	Water Supply & Provision	Nadi, eFaye							
3	uMshwathi Regional Bulk (Phase 3A)	Water Supply & Provision	Nadi, eKhamanzi							
4	uMshwathi Regional Bulk (Phase 3B)	Water Supply & Provision	Nadi, eKhamanzi							
5	uMshwathi Regional Bulk (Phase 4)	Water Supply & Provision	Nadi, eFaye, Mtulwa, Mt Elias, Kwazibuyisele, Ntanzu							
6	Mooi River Bulk Upgrade	Water Supply & Provision	Mooi River	R 10 881 026,00						
7	Nkanyezini Water	Water Supply & Provision	Nkanyezini	R 53 642 006,00						
8	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Mpolweni	R31 751 993,00						
9	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Thokozani							
10	Mpolweni, Thokozani, Claridge Water	Water Supply & Provision	Claridge							
11	Gengeshe Water Supply Scheme	Water Supply & Provision	Gengeshe	R66 370 860,00						
12	Thendele Water Supply Scheme Upgrade	Water Supply & Provision	Thendele	R 27 846 000,00						
13	Rosetta Water Supply Upgrade	Water Supply & Provision	Rosetta	R 58 478 158,00						
14	Montobello & Harburg Water	Water Supply & Provision	Montobello & Harburg	R 105 000 000,00		R 35 000 000,00				
15	Camperdown AC Replacement	Water Supply & Provision	Camperdown							
16	Manyavu Water Supply Scheme Upgrade	Water Supply & Provision	Manyavu							
17	Manzamyama Water Supply Scheme Upgrade	Water Supply & Provision	Manzamyama							
18	iThala Valley Water Supply Scheme	Water Supply & Provision	iThala Valley							
19	eNguga, eNtshayabantu, Macksam (Phase 5)	Water Supply & Provision	eNguga, eNtshayabantu, Macksam							
20	Mbhava, Mpethu, Swayimane (Phase 2)	Water Supply & Provision	Mbhava, Mpethu, Swayimane							
21	KwaMathwanya Reticulation Scheme	Water Supply & Provision	KwaMathwanya							
365	Nkanyezini Water	Water Supply & Provision	Mkhambathini	R 63 452 449,00	MIG	R 20 000 000,00				
17	Manzamyama Water	Water Supply & Provision	Mkhambathini	R 1 250 000,00	MIG	R750 000.00				
231	Mpolweni, Thokozani, Claridge	Water Supply & Provision	uMshwathi	R 80 970 880,03	MIG	R20 970 880.03				
257	Trust Feeds Phase 1	Water Supply & Provision	uMshwathi	R 23 081 995,07	MIG	R11 081 995.07				
258	Maqongqo Water	Water Supply & Provision	Mkhambathini	R 449 687,34	MIG	R149 687.34				
259	Manyavu Water	Water Supply & Provision	Mkhambathini	R 1 000 000,00	MIG	R700 000.00				
232	Hilton AC	Water Supply & Provision	UMngeni		MIG					
233	Merrivale AC	Water Supply & Provision	UMngeni		MIG					
366	Enguga Entshayabantu & Macksam CWSS Phase 5	Water Supply & Provision	uMshwathi	R 27 862 544,85	MIG	R939 593.85				
367	Mbhava & Mpethu Swayimane Water Supply Phase 2	Water Supply & Provision	uMshwathi	R 42 412 492,22	MIG	R22 412 492.22				
21	KwaMathwanya Water Reticulation	Water Supply & Provision	Mpofana	R 13 630 638,84	MIG	R1 861 038.84				
368	Nadi - Efaye Phase 2(uMshwathi Regional Bulk)	Water Supply & Provision	uMshwathi	R 28 800 000,00	WSIG					
370	Mtulwa & Mt. Alias Phase 3A (uMshwathi Regional Bulk)	Water Supply & Provision	uMshwathi	R 300 000,00	WSIG					
371	Nadi to Ekhamanzi Phase 3B	Water Supply & Provision	uMshwathi	R 30 000 000,00	WSIG					
369	Greater Efaye	Water Supply & Provision	uMshwathi	R 176 460 000,00	WSIG	R 70 560 000,00	R 75 650,00			
	Ozwathini	Water Supply & Provision	uMshwathi	R 10 000 000,00	WSIG					
372	Mpofana Bulk - Mpofana Village	Water Supply & Provision	Mpofana							
242	Cedara Water and wastewater (Bulk link main)	Water Supply & Provision	UMngeni							
386	Nguga Water Supply - Covid -19 Response	Water Supply & Provision			ES					
	Mathwanya Water Supply - Covid 19 Response	Water Supply & Provision			ES					
373	Mbhava Water Supply - Covid 19 Response	Water Supply & Provision			ES					
379	Water Supply; (EPWP)	Water Supply & Provision	Mkhambathini/Manzamyama	R 10 000 000,00	DPWI					
380	Upgrade Manyavu Water Supply	Water Supply & Provision	Manyavu	R 9 000 000,00	DPWI					
381	Maqongqo Water Supply	Water Supply & Provision	Maqongqo	R 1 000 000,00	DPWI					
260	uMshwathi Secondary Bulk Water Supply	Water Supply & Provision	Ekhamanzi	R 48 926 000,00	DPWI					
382	Trustfeed Water Reticulation	Water Supply & Provision	Trustfeed	R 21 827 255,00	DPWI					
235	Mpolweni Water Supply	Water Supply & Provision	uMshwathi, Mpolweni		DPWI					
384	Esicongweni	Water Supply & Provision			DPWI					
385	Umshwathi Secondary Bulk phase 4	Water Supply & Provision	Umshwathi		DPWI					
387	Inguga phase 5 completion of outstanding works	Water Supply & Provision	Impendle / Inguga		DPWI					

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						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
388	Swayimane	Water Supply & Provision	Umshwathi Swayimane		DPWI					
	Mathwanya	Water Supply & Provision			DPWI					
389	Development of Infrastructure Plan	Water Supply & Provision	Whole district		UMEDA; EDTEA; CoGTA LMs					
390	Development of Treatment Plant	Water Supply & Provision	Mkhambathini; Umngeni		CoGTA; EDTEA ; DBSA DTI					
394	Mbhava/Mpeth u (Swayimane)	Water Supply & Provision	uMshwathi	R 50 900 000,00	MIG; UMDM					
395	Nkanyezini Water Supply	Water Supply & Provision	Mkhamabathini	R 85 011 490,30	MIG; UMDM					
396	Kwamathanywa / Craigibum	Water Supply & Provision	Mpofana	R 9 912 835,40	MIG; UMDM					
397	Greater Mpofana Bulk Phase 1	Water Supply & Provision	Mpofana	R 146 524 413,00	Umgeni Water					
398	Phase 2	Water Supply & Provision	Mpofana	R 144 210 000,00	Umgeni Water					
0	Mpofana	Water Supply & Provision	Mpofana	R 9 000 000,00	Umgeni Water					
236	Howick West Reservoir upgrade	Water Supply & Provision	Umngeni	R 20 000 600,00	Umgeni Water					
0	Trustfeed Wastewater	Water Supply & Provision	Umshwathi	R 28 922 600,00	Umgeni Water					
261	Impendle bulk Water Supply	Water Supply & Provision	Impendle	R 440 747 631,00	Umgeni Water					
399	Mpofana Wastewater works upgrade	Water Supply & Provision	Mpofana	R 9 000 000,00	Umgeni Water					
237	Table Mountain upgrade	Water Supply & Provision	Mkhambathini	R 34 600 000,00	Umgeni Water					
579	Umbumbulu Pump station	Water Supply & Provision	Mkhambathini	R 87 032 413,00	Umgeni Water					
238	Mpophomeni Wastewater upgrade	Water Supply & Provision	Umngeni LM	R 353 232 356,00	Umgeni Water					
0	Richmond wastewater upgrade	Water Supply & Provision	Richmond	R 30 000 000,00	Umgeni Water					
30	Non- revenue Water Reduction project	Water Supply & Provision		R500 000 000,00	Msunduzi					
400	Greater Mpofana Bulk Water supply scheme phase 1	Water Supply & Provision	Mpofana municipality and Umngeni municipality	R 878 274 549,08	Umgeni Water					
401	Mpofana Wastewater Works Upgrade	Water Supply & Provision	Mpoafana municipality	R 362 648 852,00	Umgeni Water		R 4 000 000,00			
402	Greater Mpofana Bulk Water supply scheme phase 2	Water Supply & Provision	Mpofana municipality and Umngeni municipality	R 201 486 241,51	Umgeni Water		R 5 000 000,00	R 6 100 000,00	R 61 236 000,00	R 55 836 000,00
	Umkhomazi water project phase 1	Water Supply & Provision	Dr Nkosazana Dlamini Zuma municipality	R 7 526 946 765,51	Umgeni Water		R 2 000 000,00	R 49 620 330,00	R180 306 000,00	R237 600 000,00
		Water Supply & Provision	Impendle Municipality		Umgeni Water					
		Water Supply & Provision	Msunduzi municipality		Umgeni Water					
		Water Supply & Provision	Richmond municipality		Umgeni Water					
		Water Supply & Provision	Mkhambathini municipality		Umgeni Water					
		Water Supply & Provision	eThekwini municipality		Umgeni Water					
403	Impendle Bulk water supply scheme	Water Supply & Provision	Dr Nkosazana Dlamini Zuma municipality and Impendle municipality	R 908 135 650,26	Umgeni Water					
404	N3 corridor WWW	Water Supply & Provision	uMngeni municipality	R 76 514 053,03	Umgeni Water		R 31 413 750,00	R 39 278 832,00	R 30 687 582,00	R207 668 323,67
405	Vulindlela upgrade	Water Supply & Provision	uMngeni and Msunduzi municipality	R 504 145 253,62	Umgeni Water		R 14 500 000,00	R 25 000 000,00		
406	Darvill Wastewater works upgrade	Water Supply & Provision	Msunduzi municipality	R 1 110 290 164,12	Umgeni Water		R 68 999 502,91	R211 447 640,50	R136 426 207,50	R 11 845 000,00
407	Mkhambathini Wastewater works	Water Supply & Provision	Mkhambathini municipality	R 99 000 000,00	Umgeni Water		R 14 414 250,00			
0	Table Mountain Upgrade	Water Supply & Provision	Msunduzi and Mkhambathini municipality	R 181 017 936,00	Umgeni Water			R 4 158 000,00	R 5 940 000,00	R 31 006 800,00
408	Mpophomeni Wastewater works upgrade	Water Supply & Provision	uMngeni municipality	R 564 547 069,63	Umgeni Water		R 89 427 718,14	R110 000 000,00	R100 000 000,00	R 48 531 492,58
239	Richmond Wastewater works upgrade	Water Supply & Provision	Richmond municipality	R 161 068 626,74	Umgeni Water		R 9 687 500,00	R 9 687 500,00		R 9 768 600,00
	uMbumbulu pump station	Water Supply & Provision	Mkhambathini municipality	R 93 012 241,94	Umgeni Water		R 27 472 544,08	R 28 825 352,92		

2 SANITATION

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
374	uMshwath VIP Backlog Toilets	Sanitation	uMshwathi	R 7 920 000,00	MIG	R 4 920 000,00				
243	Impendle VIP Backlog Toilets	Sanitation	Impendle	R 7 920 000,00	MIG	R 4 920 000,00				
375	Mkhambathini VIP Backlog Toilet	Sanitation	Mkhambathini	R 7 920 000,00	MIG	R 4 920 000,00				
376	Umngeni VIP Backlog Toilets	Sanitation	UMngeni	R 7 920 000,00	MIG	R 4 920 000,00				
234	Richmond VIP Backlog Toilets	Sanitation	Richmond	R 52 210 000,00	MIG	R 49 210 000,00				
377	Mpofana VIP Backlog Toilet	Sanitation	Mpofana	R 10 177 000,00	MIG	R 7 177 000,00				
378	District Wide Sanitation - Covid 19 Response	Sanitation	UMDM	R 10 930 000,00	ES					
588	Sanitation Infrastructure Feasibility Study	Sanitation	Msunduzi	R1 133 000,00	MIG					

3 ROADS

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
24	Integrated Rapid Public Transport System	Public Transport			Msunduzi					
34	Pietermaritzburg bypass	Roads	Msunduzi	R2 000 000 000,00	SANRAL					
264	D221 (9-11) D583 (6-9)	Roads	uMshwathi	R 1 371 901,12	DOT					
508	P381(17-21) P159(11-13) L1757(1.5-3.59)	Roads	uMshwathi	R 3 640 500,00	DOT					
265	L660(0-2.7) L678(0-5.23) L680(0-2.19) L850(0-1.89) L1496(0-1.91)	Roads	uMshwathi	R 6 264 000,00	DOT					
0	D40 (0-3) D82 (0-7.52)	Roads	uMshwathi	R 4 734 000,00	DOT					
0	D1006 (0-5.7) L2331 (0-2.2)	Roads	uMshwathi	R 3 555 000,00	DOT					
266	P277	Roads	Msunduzi: Vulindlela area	R 3 416 235,35	DOT					
267	P27/2	Roads	Msunduzi: Vulindlela area	3 325 202.51	DOT					
268	D290 D544	Roads	Msunduzi: Vulindlela area	R 7 920 000,00	DOT					
269	D2344 L815	Roads	Msunduzi: Vulindlela area	R 2 916 000,00	DOT					
270	D1224 L1037 L737	Roads	Msunduzi: Vulindlela area	R 3 707 944,81	DOT					
271	L1648 L1655	Roads	Msunduzi: Vulindlela area	R 2 123 187,45	DOT					
272	D55 D509	Roads	Msunduzi: Vulindlela area	R 6 970 500,00	DOT					
273	P145 L805	Roads	Msunduzi: Vulindlela area	R 2 167 004,97	DOT					
274	D389	Roads	Mkhambathini: Mpumalanga area	R 3 093 840,00	DOT					
275	L1450 L675 P117	Roads	Mkhambathini: Mpumalanga area	R 3 340 522,69	DOT					
276	D158 P116	Roads	Mkhambathini: Mpumalanga area	R 2 822 435,56	DOT					
0	P728	Roads	Mkhambathini: Mpumalanga area	R 2 250 000,00	DOT					
278	D1001	Roads	Mkhambathini: Mpumalanga area	R 2 011 050,00	DOT					
279	P127-2	Roads	Kzn 224 Impendle/ Kzn 436 Dr Nkosazan A DlaminiZuma		DOT					
280	P27-2	Roads	Kzn 224 Impendle		DOT					
0	D1357	Roads	Kzn 224 Impendle		DOT					
255	D1357: Mkhomazi Bridge	Roads	Kzn 224 Impendle		DOT					
0	D1357	Roads	Kzn 224 Impendle		DOT					
263	P130	Roads	Kzn 224 Impendle		DOT					
262	P129	Roads	Kzn 224 Impendle		DOT					
281	P28-1	Roads	Kzn 223 Mpofana		DOT					
282	P178	Roads	Kzn 223 Mpofana		DOT					
283	P489	Roads	Kzn 226 Umkhambathini		DOT					
284	D1230	Roads	Kzn 227 Richmond		DOT					
0	P278	Roads	Kzn 221 uMshwathi		DOT					
254	Upgrade of P412 (km0 to km6,62)	Roads	Kzn 225 Umsunduzi		DOT					
0	D1001	Roads	Kzn 226 Umkhambathini		DOT					
510	3791 Little Mooi River Bridge	Roads	Msunduzi		DOT					

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						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
577	Stc 4042 Bhanda 2/2.4 X 2.4 Insitu Box Culvert And Realignment Of L791	Roads	Msunduzi		DOT					
531	Ilovu Pedestrian Bridge	Roads	Msunduzi		DOT					
532	Ilovu River Bridge 3775	Roads			DOT					
	Kwamceba Pedestrian Bridge	Roads			DOT					
289	Mhlalane Pedestrian Bridge	Roads			DOT					
290	Mngeni River Bridge	Roads			DOT					
291	Mpolwe Ni River Bridge 3796	Roads			DOT					
561	Msunduzi River Bridge (Ob_Pmb_29)	Roads			DOT					
	Mvubukazi Pedestrian Bridge 3585	Roads			DOT					
292	Slangspruit Pedestrian Bridge 3810	Roads			DOT					
293	Sterkspruit River Bridge Widening 0713	Roads			DOT					
294	Umgeni Road Bridge 3756 D1127	Roads			DOT					
295	Umgeni Road Bridge 3798 On L633 (Was Pedestrian Before)	Roads			DOT					
296	Mkomazi River Bridge 3817	Roads			DOT					
581	Umshwati River Bridge	Roads			DOT					
502	Maintenance contract 2022 Applesbosch	Roads	uMshwathi		DOT			R 5 000 000,00	R 35 000 000,00	
286	Maintenance contract 2022 Fawnleas	Roads	uMshwathi		DOT			R 5 000 000,00	R 35 000 000,00	
287	Maintenance contract 2022 Swayimani	Roads	uMshwathi		DOT			R 5 000 000,00	R 35 000 000,00	
506	Maintenance Contract Swayimane Zone	Roads	uMshwathi		DOT		R 17 000 000,00			
288	Maintenance Contract-Appelsbosch Zone	Roads	uMshwathi		DOT		R 4 000 000,00			
0	Maintenance Contract-Fawnleas Zone	Roads	uMshwathi		DOT		R 4 300 000,00			
286	Maintenance Contract-Newhanover Zone	Roads	uMshwathi		DOT		R 4 200 000,00			
245	Regravelling Of D2051,L1757	Roads	uMshwathi		DOT			R 5 000 000,00		
246	Regravelling Of D519	Roads	uMshwathi		DOT			R 3 869 190,00		
247	Regravelling Of D599,L1950	Roads	uMshwathi		DOT				R 2 312 650,00	
248	Regravelling Of L2528,L714	Roads	uMshwathi		DOT				R 3 800 000,00	
249	Regravelling Of L660,L678,L680,L850,L1496	Roads	uMshwathi		DOT		R 5 000 000,00			
250	Regravelling Of D40-0.00-3.00 And D82-Km 0.00- 7.515Km	Roads	uMshwathi		DOT		R 2 200 000,00			
251	Regravelling Of D1006(0.00-5.7) And L2331(Km0.00- 2.420)	Roads	uMshwathi		DOT		R 1 000 000,00			
252	Regravelling Of P157	Roads	uMshwathi		DOT				R 3 200 000,00	
253	Regravelling Of P381,P159,L1757	Roads	uMshwathi		DOT		R 4 000 000,00			
	Zibambele - Contractors	Roads	uMshwathi		DOT		R 7 375 100,00	R 7 500 000,00	R 7 500 000,00	
297	Howick Maintenance Contract	Roads	Umngeni		DOT			R 7 000 000,00	R 7 000 000,00	
500	Maintenance Contract - Howick Zone	Roads	Umngeni		DOT		R 26 000 000,00			
298	Nottingham Road Maintenance Contract	Roads	Umngeni		DOT			R 5 500 000,00	R 22 500 000,00	
299	Regraveling Of D666 From 0+000Km To 4+300Km	Roads	Umngeni		DOT		R 1 700 000,00			
300	Regravelling Of P141 Km 33 To Km43 And Km28 To Km 32	Roads	Umngeni		DOT			R 5 000 000,00		
301	Regravelling Of P132 Km (10 -21.67)	Roads	Umngeni		DOT				R 4 625 299,00	
302	Regravelling Of P163 Km (10.56 - 13.15)	Roads	Umngeni		DOT		R 1 320 000,00			
303	Maintenance Contract - Mooi River Zone	Roads	Mpofana		DOT		R 25 000 000,00			
505	Maintenance Contract- Nottingham Road Zone	Roads	Mpofana		DOT		R 25 000 000,00			
0	Mooi River Zone Maintenance	Roads	Mpofana		DOT			R 5 000 000,00	R 34 000 000,00	
304	Regravelling Of D161 - (0 -6.67Km)	Roads	Mpofana		DOT				R 3 000 000,00	
364	Regravelling Of D290 And D544	Roads	Mpofana		DOT		R 5 000 000,00			
305	Regravelling Of D314 Km (0 - 4.999) D817 Km(0-2.804) And D361 Km (0-3.828)	Roads	Mpofana		DOT		R 4 300 000,00			
306	Regravelling Of L2607- (0-8.645Km)	Roads	Mpofana		DOT				R 3 000 000,00	
307	Impendle Maintenance Contract	Roads	Impendle		DOT			R 5 000 000,00	R 5 000 000,00	
492	Lotheni Maintence Contract	Roads	Impendle		DOT			R 5 000 000,00	R 5 000 000,00	
504	Maintenance Contract- Loteni Zone	Roads	Impendle		DOT		R 5 000 000,00			
308	Regravelling Of L1411 Km (0 - 2,44), L3001 Km (0 - 2,96) And L3191 Km (0 - 1,42)	Roads	Impendle		DOT				R 3 000 000,00	
499	Impendle Maintenance Contract	Roads	Impendle		DOT		R 10 000 000,00			
309	Upgrading Of D1126-0-5.52Km	Roads	Msunduzi		DOT		R 50 000 000,00	R 50 000 000,00		
310	Upgrading Of P402 Phase 2 Km 0.000 - 7.560	Roads	Msunduzi		DOT		R 50 000 000,00	R 100 000 000,00	R 100 000 000,00	

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						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
0	Upgrading Of D1126 Supervision	Roads	Msunduzi		DOT		R 1 300 000,00	R 1 475 000,00		
0	Upgrading Of P402-Phase 2 Supervision	Roads	Msunduzi		DOT		R 300 000,00	R 700 000,00		
311	Regravelling Of D352 (Km 0.00-Km 5.00)	Roads	Msunduzi		DOT			R 2 500 000,00		
312	Regravelling Of L779 Km (0 - 1.28),L788 (0 - 0.63), L1488 (0 - 1), L2546 (0- 2.98)	Roads	Msunduzi		DOT				R 3 000 000,00	
313	Regravelling Of D1211 Km (4 - 8) + L1319 Km (0 - 3,641) And D1208 Km (4 -8)	Roads	Msunduzi		DOT			R 6 000 000,00		
314	Regravelling Of D2206 Km (0 -0.38), L761 Km (0 -0.5), L1660 Km (0 -0.97) And Km L1935 (0- 1.64)	Roads	Msunduzi		DOT			R 2 000 000,00		
315	Regravelling Of District Road D1206 From Km 4+00 To Km 8+00	Roads	Msunduzi		DOT		R 1 600 000,00			
316	Regravelling Of L2572 Km (0 - 1,65) + L1755 Km (0 - 1,21) + L1754 (Km 0 -4,75)	Roads	Msunduzi		DOT			R 2 238 380,00		
317	Rgravelling Of L 2309 Km (0- 1.02), L2096(0 -2.47), L1521 (0 - 0.56),D2215 (0 -1.64)	Roads	Msunduzi		DOT				R 2 000 000,00	
318	Taylor's Halt Maintenance Contract	Roads	Msunduzi		DOT		R 16 139 000,00			
0	Taylor's Halt Maintenance Contract	Roads	Msunduzi		DOT			R 5 000 000,00	R 5 000 000,00	
	Zibambele - Contractors	Roads	Msunduzi		DOT		R 9 919 100,00	R 10 330 000,00	R 10 330 000,00	
319	Maintenance -Eston Zone	Roads	Mkhambathini		DOT			R 5 000 000,00	R 5 000 000,00	
320	Maintenance Contract - Camperdown Zone	Roads	Mkhambathini		DOT		R 13 800 000,00			
557	Maintenance Contract - Nagle Dam Zone	Roads	Mkhambathini		DOT					
503	Maintenance Contract- Camperdown Zone	Roads	Mkhambathini		DOT			R 5 000 000,00	R 5 000 000,00	
507	Maintenance Contract-Nagle Dam Zone	Roads	Mkhambathini		DOT		R 10 000 000,00	R 5 000 000,00	R 5 000 000,00	
321	Regravelling L1838 (0-2 Km), L3621 (0-1.53 Km)	Roads	Mkhambathini		DOT				R 2 400 000,00	
322	Regravelling Of D1021 (Km 0.00-Km 5.7)	Roads	Mkhambathini		DOT				R 3 912 650,00	
323	Regravelling Of L1314 (Km 0.00-Km 4.563)	Roads	Mkhambathini		DOT				R 3 000 000,00	
278	Regravelling Of D1000 (Km 5.00 -9.275)	Roads	Mkhambathini		DOT		R 2 500 000,00			
325	Regravelling Of P502(Km7.00-9.00)D354(0.00- 4.33)	Roads	Mkhambathini		DOT			R 3 621 430,00		
277	Regravelling Of P728 (Km 45.00-Km50.00)	Roads	Mkhambathini		DOT		R 1 200 000,00			
498	Maintenance Contract - Eston Zone	Roads	Richmond		DOT		R 7 000 000,00			
501	Maintenance Contract - Richmond Zone	Roads	Richmond		DOT		R 4 000 000,00			
493	Maintenance-Richmond Zone	Roads	Richmond		DOT			R 5 000 000,00	R 5 000 000,00	
324	Regravelling Of P334 (Km 4.172-Km 14.172)	Roads	Richmond		DOT			R 5 000 000,00		
330	Upgrade Of D59 River Bridge	Roads	Richmond		DOT		R 8 000 000,00	R 10 000 000,00	R 10 000 000,00	
0	Zibambele - Contractors	Roads	Richmond		DOT		R 11 255 500,00	R 12 000 000,00	R 12 000 000,00	
285	Upgrade of P278 (km0 to km11,0)	Roads	uMshwathi	R 154 000 000,00	DOT					
	Construction of Sterkspruit River bridge widening	Roads	uMshwathi	R 11 078 000,00	DOT					
328	Upgrade of D457 (km5,84 to km12,2)	Roads	uMshwathi	R 82 680 000,00	DOT					
329	Upgrade of D457 (km5,84 to km2)	Roads	uMshwathi	R 97 000 000,00	DOT					
331	Upgrade of D599 (km0 to km5)	Roads	uMshwathi	R 40 736 000,00	DOT					
332	Upgrade of D599 (km5 to km9.3)	Roads	uMshwathi	R 64 500 000,00	DOT					
333	Upgrade of P278 (km11 to km22,5)	Roads	uMshwathi	R 172 500 000,00	DOT					
334	Rehabilitation of P479 (km0 to km2)	Roads	uMshwathi	R 32 505 000,00	DOT					
335	Rehabilitation of P9 (km24,940 to km30,940)	Roads	uMshwathi	R 31 566 000,00	DOT					
336	Rehabilitation of P158 (km0 to km2)	Roads	uMshwathi	R 30 382 000,00	DOT					
337	Rehabilitation of P25-1 (km14,500 to km29,500)	Roads	uMshwathi	R 82 972 000,00	DOT					
338	Construction of Mpolweni River bridge D708	Roads	uMshwathi	R 55 428 000,00	DOT					
339	Rehabilitation of P135 (km19,00 to km23,00)	Roads	uMgeni	R 74 707 000,00	DOT					
340	Upgrade of P281 (km62,5 to km57)	Roads	Mpofana	R 82 500 000,00	DOT					
341	Rehabilitation of P19 (km6,0 to km26,0)	Roads	Mpofana	R 273 283 000,00	DOT					
342	Rehabilitation of P164 (km10,00 to km26,00)	Roads	Mpofana	R 224 056 000,00	DOT					
343	Rehabilitation of P18 (km14,5 km23,0)	Roads	Mpofana	R 181 001 000,00	DOT					
344	Rehabilitation of P164 (km26 km30,0)	Roads	Mpofana	R 155 436 000,00	DOT					
345	Construction off 3791 Little Mooi River Bridge P281	Roads	Mpofana	R 32 401 000,00	DOT					
346	Upgrade of D1357 (km0 to km4,5)	Roads	Impendle	R 6 300 000,00	DOT					
347	Upgrade of P130 (km18,0 to km15,0)	Roads	Impendle	R 59 860 000,00	DOT					
348	Construction of D1357 Mkhomazi Bridge	Roads	Impendle	R 25 403 000,00	DOT					

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
349	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Roads	Impendle	R 700 000,00	DOT					
350	Upgrade of D1357 (km6,5 to km4,5)	Roads	Impendle	R 45 955 000,00	DOT					
351	Upgrade of P129 (km3 to km6)	Roads	Impendle	R 70 000 000,00	DOT					
	Light Rehab of P1271 (km 0 to km 6)	Roads	Impendle	R 55 525 000,00	DOT					
352	Upgrade of P390 (km0 to km5,8) (RE TENDER)	Roads	Msunduzi	R 81 172 000,00	DOT					
582	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Roads	Msunduzi	R 4 423 000,00	DOT					
353	Upgrade of P412 (km0 to km6,62)	Roads	Msunduzi	R 99 300 000,00	DOT					
354	Rehabilitation of P478 (km0 km1,0)	Roads	Msunduzi	R 43 842 000,00	DOT					
355	Upgrade of D1001 (km0,00 to km8,50)	Roads	Mkhambathini	R 140 000 000,00	DOT					
356	Upgrade of P728 (km26,8 to km52,0)	Roads	Mkhambathini	R 378 000 000,00	DOT					
357	Rehabilitation of P338 (km0 to km11,6)	Roads	Mkhambathini	R 115 058 000,00	DOT					
358	Construction of Umngeni River Bridge P423	Roads	Mkhambathini	R 16 750 000,00	DOT					
359	Rehabilitation of P477 (km0 km5,0)	Roads	Mkhambathini	R 85 100 000,00	DOT					
360	Rehabilitation of P54 (km3,5 to km20) & (km27 to km30,1)	Roads	Richmond	R 214 844 000,00	DOT					
326	Rehabilitation of P334 (km0,000 to km4,170)	Roads	Richmond	R 63 865 000,00	DOT					
361	Rehabilitation of P53 (km13,500 to km19,00)	Roads	Richmond	R 35 500 000,00	DOT					
362	Rehabilitation of P24 (km5,00 to km17,00)	Roads	Richmond	R 266 259 000,00	DOT					
	Light Rehabilitation of P81 (km0,00 to km14,20)	Roads	Richmond	R 55 188 000,00	DOT					
363	Construction of Illovo River Pedestrian Bridge 3775 D1065 HO to confirm	Roads	Richmond	R 10 113 000,00	DOT					
587	Upgrade of Gravel Roads – Edendale Ward 17	Roads	Msunduzi	R2 060 000,00	MIG					
589	Old Edendale Road Upgrade	Roads	Msunduzi	R11 173 000,00	NDPG					
598	Bus Shelter	Roads	Umshwathi	R 500 000,00						
599	Construction of Jila / Mthizane Road	Roads	Umshwathi	R2 500 000,00						
602	Tarring of Empethu Road	Roads	Umshwathi	R4 000 000,00						
603	Upgrading of Nazo Road	Roads	Umshwathi	R2 331 000,00						
604	Tarring of Upper Main Road	Roads	Umshwathi	R4 000 000,00						
605	Tarring of D1012	Roads	Umshwathi	R4 000 000,00						
608	Completion of District Road D40	Roads	Umshwathi	R4 000 000,00						
612	Upgrading of Bhishi Road	Roads	Umshwathi	R2 000 000,00						
613	Ward 9 Roads	Roads	Umshwathi	R3 000 000,00						
614	Completion of D708	Roads	Umshwathi	R4 000 000,00						
618	Access Roads	Roads	Umshwathi	R3 569 000,00						

4 ELECTRICAL

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Royal (Sterkspruit) 132/11 kV 2X40 MVA SS Establishment	Electricity Supply	No Information		Eskom					
223	Edendale- Elandskop 132 kV line	Electricity Supply			Eskom					
224	Edendale- Elandskop 132 kV line	Electricity Supply			Eskom					
225	Taylor's Halt 22kV Sw/Station Establishment	Electricity Supply			Eskom					
226	Taylor's Halt 132kV Substation Establishment	Electricity Supply			Eskom					
227	Umlaas Road SS transformation increase	Electricity Supply			Eskom					
228	Elandskop 2nd 132/88kV Transformer Installation	Electricity Supply			Eskom					
	Hospital transformer upgrade	Electricity Supply			Eskom					
256	Azalea 132/11kV SS Establishment	Electricity Supply			Eskom					
244	Assagay 88/11 kN 20 MVA transformer Upgrade	Electricity Supply			Eskom					
229	Dalton SS NB15 Upgrade	Electricity Supply			Eskom					
230	Eston 132/11 kV SS Establishment	Electricity Supply			Eskom					
28	Electrical Infrastructure Upgrade	Electricity Supply		R900 000 000,00	Msunduzi					

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
591	Integrated National Electrification Program	Electricity Supply	Msunduzi	R7 000 000,00	Msunduzi LM					
607	High Mast Light	Electricity Supply	Umshwathi	R1 000 000,00						

5 PUBLIC AND HEALTH FACILITIES

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
469	Richmond Hospital	Health facility: upgrade/renovation/maintenance	Richmond		Department of Health					
38	Edendale hospital	Health facility: upgrade/renovation/maintenance	Msunduzi		Department of Health					
41	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 32 173 319,00	DPWI					
	Natalia	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 43 000 000,00	DPWI					
40	Fort Napier	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 3 700 000,00	DPWI					
42	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 5 016 496 453,00	DPWI					
44	Northdale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 25 000 000,00	DPWI					
45	Northdale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 2 485 880,00	DPWI					
39	Edendale Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 6 403 200,00	DPWI					
539	Kwapata Clinic	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 4 719 408,00	DPWI					
46	Townhill Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality		DPWI					
37	Bruntville CHC	Health facility: upgrade/renovation/maintenance	Mpofana municipality	R 20 100 000,00	DPWI					
43	Grey's Hospital	Health facility: upgrade/renovation/maintenance	Msunduzi municipality	R 4 061 815,00	DPWI					
592	Child Care Centre	Community facility	Umshwathi	R1 500 000,00						
593	Grandstand at Urban Sportsfield	Community facility	Umshwathi	R1 500 000,00						
594	Kohlophe Creche	Community facility	Umshwathi	R 300 000,00						
595	Glenside (Mthethwa) and Socuille Creche	Community facility	Umshwathi	R 900 000,00						
596	Construction of Mbalenhle Hall	Community facility	Umshwathi	R3 500 000,00						
597	Ireland Sportsfield	Community facility	Umshwathi	R1 500 000,00						
600	Extension of Ndlebezembuzi Hall	Community facility	Umshwathi	R1 500 000,00						
601	Upgrade of Thokozane Sports field	Community facility	Umshwathi	R1 500 000,00						
606	Development of Youth Centre	Community facility	Umshwathi	R2 000 000,00						
609	Community Hall	Community facility	Umshwathi	R2 000 000,00						
610	Esinxadini sport field Phase 2	Community facility	Umshwathi	R1 500 000,00						
611	Cool air outdoor gym	Community facility	Umshwathi	R3 000 000,00						
615	Egazini Creche	Community facility	Umshwathi	R1 000 000,00						
616	Skills Centre	Community facility	Umshwathi	R2 000 000,00						
617	Asamukele Creche	Community facility	Umshwathi	R1 000 000,00						

6 HUMAN SETTLEMENTS

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
25	Vulindlela Rural Housing Project	Human Settlements			DoHS					
494	Impendle Ward 1(Clearance Makhuzeni)	Human settlements	Impendle	R 200 000,00	DHS	R 200 000,00				
578	Stockdale Ward 3 Housing Development	Human settlements	Mkhambathini	R 200 000,00	DHS	R 200 000,00				
409	Copesville	Human settlements	Msunduzi	R 600 000,00	DHS	R 600 000,00				
522	Edendale Bulwer Informal Settlement	Human settlements	Msunduzi	R 400 000,00	DHS	R 400 000,00				
523	Edendale J2 & Quarry Informal Settlement	Human settlements	Msunduzi	R 800 000,00	DHS	R 800 000,00				
576	Signal Hill IRDP Project	Human settlements	Msunduzi	R 1 600 000,00	DHS	R 1 600 000,00				
536	Kwa 30 Informal Settlement Upgrade	Human settlements	Msunduzi	R 200 000,00	DHS	R 200 000,00				
535	Khalanyoni Informal Settlement Upgrade	Human settlements	Msunduzi	R 600 000,00	DHS	R 600 000,00				

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Ethembeni IRDP	Human settlements	Msunduzi	R 1 600 000,00	DHS	R 1 600 000,00				
495	Efaye	Human settlements	Umshwathi	R 600 000,00	DHS	R 600 000,00	R 400 000,00	R 1 100 000,00		
496	Mathulini	Human settlements	Umshwathi		DHS		R 300 000,00	R -	R -	
410	Swayimane Ward 6	Human settlements	Umshwathi		DHS		R 600 000,00	R 600 000,00		
411	Swayimane Ward 12	Human settlements	Umshwathi		DHS		R 500 000,00	R -	R -	
412	Swayimane Ward 13	Human settlements	Umshwathi		DHS		R 500 000,00	R -	R -	
497	Trustfeed	Human settlements	Umshwathi		DHS		R -	R -	R -	
413	Mpolweni	Human settlements	Umshwathi		DHS		R -	R -	R -	
414	Masihambisane	Human settlements	Umshwathi		DHS		R 1 552 420,00	R -	R -	
415	Dalton Cool Air	Human settlements	Umshwathi		DHS		R 13 390 480,00	R 14 400 000,00	R 14 400 000,00	
416	Umshwathi Ridge	Human settlements	Umshwathi		DHS		R 21 752 300,00	R 15 077 100,00	R 15 077 100,00	
417	Thokozani	Human settlements	Umshwathi		DHS		R 10 530 000,00	R 11 700 000,00	R 11 700 000,00	
418	Rosetta	Human settlements	Mpofana		DHS		R 376 808,00	R4 182 056.50	R4 182 056.50	
419	Ekujabuleni (Sierra Ranch)	Human settlements	Mpofana		DHS		R -	R -	R -	
420	Bruntville	Human settlements	Mpofana		DHS		R -	R -	R -	
421	Tendela	Human settlements	Mpofana		DHS		R -	R -	R -	
422	Craigieburn	Human settlements	Mpofana		DHS		R -	R -	R -	
423	Phumlas	Human settlements	Mpofana		DHS		R6 319 388.04	R4 182 056.50	R 50 000,00	
424	Ebuhleni	Human settlements	Mpofana		DHS		R -	R -	R -	
425	Lion's River Phase 2	Human settlements	UMngeni		DHS	R 645 659,80	R -	R -	R -	
426	Kwamevana	Human settlements	UMngeni		DHS	R 91 161,98	R3,584,999,00	R -	R -	
427	Tumbleweed	Human settlements	UMngeni		DHS	R 155 000,00	R -	R -	R -	
428	Lutchman Informal Settlement Upgrade	Human settlements	UMngeni		DHS	R 4 973,12				
429	St Joseph	Human settlements	UMngeni		DHS					
430	Hillside	Human settlements	UMngeni		DHS		R 426 542,00			
431	Hilton Society Ph 4	Human settlements	UMngeni		DHS					
432	Khayelisha	Human settlements	UMngeni		DHS					
433	Cedara	Human settlements	UMngeni		DHS				R 6 230 000,00	R18 561 00,00
434	Mpophomeni Hume	Human settlements	UMngeni		DHS		R 6 219 253,36	R 10 067 503,84	R12 671 270,30	
435	Signal Hill	Human settlements	Msunduzi		DHS	R 1 600 000,00	R 4 000 000,00	R -	R -	
436	Kwa 30	Human settlements	Msunduzi		DHS	R 200 000,00	R 455 291,00	R -	R -	
437	Khalanyoni	Human settlements	Msunduzi		DHS	R 600 000,00	R 1 138 230,00	R -	R -	
438	Mkhondeni SACCA	Human settlements	Msunduzi		DHS		R 198 998,00	R -	R -	
439	Glenwood 2 SE Sector	Human settlements	Msunduzi		DHS		R 10 560 870,00	R 6 000 000,00	R -	
441	Bhobhonono / Masomini	Human settlements	Msunduzi		DHS		R 3 688 266,00	R 2 000 000,00	R 1 324 194,00	
442	Smero / Caluza	Human settlements	Msunduzi		DHS		R 3 688 266,00	R 2 000 000,00	R 1 324 194,00	
444	Masson	Human settlements	Msunduzi		DHS		R -	R -	R -	
445	Edendale EE Phase 3	Human settlements	Msunduzi		DHS		R -	R -	R -	
446	Copesville Phase 2	Human settlements	Msunduzi		DHS	R 600 000,00	R -	R -	R -	
447	Edendale Priority 2 Phase 1	Human settlements	Msunduzi		DHS		R -	R -	R -	
448	Edendale Unit 18 Extension	Human settlements	Msunduzi		DHS		R -	R -	R -	
449	Edendale Bulwer	Human settlements	Msunduzi		DHS	R 400 000,00	R 908 455,40	R -	R -	
450	Edendale J2 & Quarry	Human settlements	Msunduzi		DHS	R 800 000,00	R 949 000,00	R -	R -	
443	Harewood	Human settlements	Msunduzi		DHS		R 1 084 000,00	R1 100 00	R -	
451	Hollingwood	Human settlements	Msunduzi		DHS		R -	R -	R -	
452	Peace Valley 2	Human settlements	Msunduzi		DHS		R 845 000,00	R 100 000,00	R -	
440	Ethembeni	Human settlements	Msunduzi		DHS	R 1 600 000,00	R 500 000,00	R 500 000,00	R 500 000,00	
453	Fox Hill Extension	Human settlements	Msunduzi		DHS		R -	R -	R -	
454	Snathing Phase 1	Human settlements	Msunduzi		DHS		R 2 985 000,00	R 400 000,00	R -	
455	Oribi Village	Human settlements	Msunduzi		DHS		R 1 100 000,00	R 100 000,00	R 100 000,00	
456	Sobantu (Dark City)	Human settlements	Msunduzi		DHS		R 256 000,00	R -	R -	
457	Nkululeko / Regina Road	Human settlements	Msunduzi		DHS		R -	R -	R -	
458	Snathing Phase 2 (Nhlazatshe)	Human settlements	Msunduzi		DHS		R -	R -	R -	
459	Willowfontein Terminus	Human settlements	Msunduzi		DHS		R -	R -	R -	
460	Maryvale	Human settlements	Msunduzi		DHS		R -	R -	R -	
461	Rem of Erf 2388 Edendale CC	Human settlements	Msunduzi		DHS		R -	R -	R -	

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						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
462	Willowfontein Phupha	Human settlements	Msunduzi		DHS		R -	R -	R -	
463	Impendle Ward 3 Phase 3 Rural Housing Project	Human settlements	Impendle		DHS		R 600 000,00	R -	R -	
465	Clearance Makhuzeni	Human settlements	Impendle		DHS	R 200 000,00	R -	R -	R -	
464	Stockdale	Human settlements	Mkhambathini		DHS	R 200 000,00	R 317 000,00	R -	R -	
466	Mkhambathini Ward 3 and 5 Housing Project	Human settlements	Mkhambathini		DHS		R -	R -	R -	
467	Poortjie	Human settlements	Mkhambathini		DHS		R -	R -	R -	

7 EDUCATION (NEW FACILITIES)

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
49	Albert Falls Area Secondary School New	Education: New School	uMshwathi	R 28 995 000,00	Department of Education	R 3 113 000,00	R 14 878 000,00	R 2 528 000,00		
50	Alston Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
53	Amandus Hill Primary School	Education: Early Childhood Development: New facility	Richmond	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
56	Amathuli Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
58	Asamukele Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
65	Baxoleleni Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
69	Bruntville Area Primary School New	Education: New School	Mpofana	R 9 080 000,00	Department of Education	R 1 726 000,00	R 3 774 000,00	R 10 740 000,00		
74	Celani Primary School	Education: Early Childhood Development: New facility	Impendle	R 3 300 000,00	Department of Education	R -	R -	R 165 000,00		
77	Chibelihle Secondary School New	Education: New School	Impendle	R 24 574 000,00	Department of Education	R -	R 1 774 000,00	R -		
81	Cosmo Primary School	Education: New School Replacement	uMngeni	R 52 357 000,00	Department of Education	R 3 138 000,00	R 1 500 000,00	R -		
84	Dindi Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
85	Dlokwakhe Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
94	Emafakathini Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
96	Emaswazini Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
97	Emfeni Primary School	Education: Early Childhood Development: New facility	Mkhambathini	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
101	Engobhiyeni Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
105	Esigodini Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
114	Fezokuhle Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 13 200 000,00	Department of Education	R 954 000,00	R 117 000,00	R 3 639 000,00		
116	Forbesdale Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
124	Gulube Primary School	Education: Early Childhood Development: New facility	Mkhambathini	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
127	Henley Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
130	Hlelingomuso Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 13 200 000,00	Department of Education	R 954 000,00	R 117 000,00	R 3 639 000,00		
133	Hlelolusha Primary School	Education: Early Childhood Development: New facility	Impendle	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
0	Gulube Primary School	Education: Early Childhood Development: New facility	Mkhambathini	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
0	Henley Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
0	Hlelingomuso Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 13 200 000,00	Department of Education	R 954 000,00	R 117 000,00	R 3 639 000,00		
0	Hlelolusha Primary School	Education: Early Childhood Development: New facility	Impendle	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
136	Hlwemini Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
137	Hopewell Primary School	Education: Early Childhood Development: New facility	Richmond	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
140	Imboyi Primary School	Education: Early Childhood Development: New facility	Mkhambathini	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
141	Imbubu Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
144	Indaleni Senior Primary School	Education: New School	Richmond	R 46 824 000,00	Department of Education	R 54 000,00	R -	R -		
149	Inkululeko Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
153	Inyaninga Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
155	Isibongo Primary School	Education: Early Childhood Development: New facility	uMngeni	R 13 200 000,00	Department of Education	R 954 000,00	R 117 000,00	R 3 639 000,00		
162	Ivanhoe Primary School	Education: Early Childhood Development: New facility	Impendle	R 3 300 000,00	Department of Education	R 360 000,00	R 288 000,00	R 668 000,00		
163	Iwahlanga Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
167	Jabulani Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
169	Julukandoda Primary School	Education: Early Childhood Development: New facility	uMngeni	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
174	Kwakhetha Primary School	Education: Early Childhood Development: New facility	Impendle	R 6 600 000,00	Department of Education	R 558 000,00	R 117 000,00	R 1 778 000,00		
185	Langsyde Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 13 200 000,00	Department of Education	R 954 000,00	R 117 000,00	R 3 639 000,00		
204	Mbanjwa Primary School	Education: Early Childhood Development: New facility	Msunduzi	R 9 900 000,00	Department of Education	R 756 000,00	R 117 000,00	R 2 708 000,00		
206	Mbava Primary School	Education: Early Childhood Development: New facility	uMshwathi	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
217	Menziwa Primary School	Education: Early Childhood Development: New facility	Richmond	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		
219	Middlefield Primary School	Education: Early Childhood Development: New facility	Mpofana	R 3 300 000,00	Department of Education	R 360 000,00	R 117 000,00	R 847 000,00		

8 AGRICULTURE

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
240	Cedara College	Agriculture (Construction Of New Poultry Abattoir)	uMngeni municipality	R 29 818 000,00	DPWI					
520	DARD: UMDM District Household Support-Garden Tools	Agriculture: Implements, Production inputs, Advisory and Training by extension officers	UMDM	R 480 000,00	DARD					
518	DARD: UMDM District Household Support - Vegetable Seeds 10g	Agriculture	UMDM	R 195 000,00	DARD					
516	DARD: UMDM District Household Support - Community Garden Fence	Agriculture	UMDM	R 1 002 000,00	DARD					
517	DARD: UMDM District Household Support - Schools Gardens & Clinics	Agriculture	UMDM	R 100 000,00	DARD					
519	DARD: UMDM District Household Support - Water Tanks	Agriculture	UMDM	R 65 000,00	DARD					
470	Okusha Suppy & Projects	Agriculture: Economy development and job creation	Mpofana	R 4 150 000,00	DARD	R 4 150 000,00				
471	Lisakhanya Israel	Agriculture: Economy development and job creation	Mpofana	R 3 334 221,00	DARD	R 200 000,00	R 3 134 221,00			
472	Kwa Malulekoes Herb (PTY) LTD	Agriculture: Economy development and job creation	Mpofana	R 2 867 633,00	DARD	R 1 867 633,00	R 1 000 000,00			
473	Phambili-Madoda Business Enterprise	Agriculture: Economy development and job creation	Mkhambathini	R 2 994 000,00	DARD	R 1 984 000,00	R 1 010 000,00			
474	Muji Pty Ltd	Agriculture: Economy development and job creation	Mngeni	R 4 129 927,00	DARD	R 2 444 640,00	R 1 685 287,00			
475	Nathifuthi Agricultural Primary Co-	Agriculture: Economy development and job creation	Msunduzi	R 3 072 464,00	DARD	R 1 500 000,00	R 1 572 464,00			
583	Noodsberg FPSU	Agriculture	uMshwathi		DALRRD		R17 160 116,00			
515	Construction of the FPSU.	Agriculture	uMshwathi		DALRRD		R11 000 000,00			
530	Hopewell Multipurpose Cooperative	Agriculture	Richmond		DALRRD		R 6 271 343,00			
	Zibuke Projects	Agriculture	Mpofana		DALRRD	R 4 406 180,00	R 2 454 646,00			
476	Clarence Red Meat Project	Agriculture	Impendle		DALRRD		R 500 000,00			
477	Clarence Red Meat Project	Agriculture	Impendle		DALRRD		R11 000 000,00			
478	Wagenbeetjies	Agriculture: Vegetables	uMshwathi	R 6 729 000,00	DALRRD					
479	Rose bank	Agriculture: Livestock	Mpofana	R 16 933 000,00	DALRRD					
480	Stangers hoek	Agriculture: Livestock	Mpofana	R 13 640 000,00	DALRRD					
481	Misty view	Agriculture: Beef Production	uMngeni	R 9 452 000,00	DALRRD					
482	Sheepveldt	Agriculture: Livestock and crop	Mpofana	R 4 500 000,00	DALRRD					
483	Linton	Agriculture: Vegetables	Mpofana	R 2 800 000,00	DALRRD					
484	Home One Day	Agriculture: Vegetables	Richmond	R 900 000,00	DALRRD					
485	Mattison	Agriculture: Sugarcane	Msunduzi	R 30 000 000,00	DALRRD					
486	Gilesland	Agriculture: Livestock and crop	Mpofana	R 16 000 000,00	DALRRD					
	Stonehen ge/ Brandvlei	Agriculture	uMgungundlovu	R6445 278,00	DALRRD					
	Klawervlei	Agriculture	uMgungundlovu	R8 379 168,00	DALRRD					
489	Manana	Agriculture	Mpofana	R11,161,090.00	DALRRD		R11,161,090.00			
	Westwood	Agriculture	Mpofana	R11 573 591.16	DALRRD		R11 573 591.16			
	Bayonne	Agriculture: Settlement	Mpofana	R 2 400 000,00	DALRRD					
525	Fair fax	Agriculture: Settlement	uMngeni	R 262 000,00	DALRRD					
	Zabalaza	Agriculture: Settlement	Msunduzi	R 1 500 000,00	DALRRD					
	Orangewood	Agriculture: Settlement & Grazing	Mpofana	R 2 600 000,00	DALRRD					
527	Fordoun	Agriculture: Settlement	uMngeni	R 500 000,00	DALRRD					

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Kruisfontein	Agriculture: Settlement & Dairy	Mpofana	R 65 150 000,00	DALRRD					
	Middleburg	Agriculture: Settlement & Grazing	Mpofana	R 2 600 000,00	DALRRD					
	Waterval/ Mbanjwa	Agriculture: Settlement & Grazing	Mpofana		DALRRD					
526	Fielden Citrus	Agriculture: Settlement	Richmond		DALRRD					
	Oakspring	Agriculture: Settlement	Mofana		DALRRD					
528	Gilbralta/ Walrley Common	Agriculture: Settlement	Mpofana		DALRRD					
	Zoutpans	Agriculture: Settlement	Richmond		DALRRD					
	Little farm	Agriculture: Settlement	uMgeni		DALRRD					
	Doornkloof (Zamokuhle)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Pepper tree (Sagwana)	Agriculture: Settlement	uMgeni		DALRRD					
580	Umgeni Sawmill (Siyakhula)	Agriculture: Settlement	uMgeni		DALRRD					
	Rensburg Sharemill (Embangweni)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Doornkloof (Zondi)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Klawervlei (Siyathuthuka)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Netheni (Nsindeni)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Manana (Umgqula)	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
524	Elandsfontein/ Ziqubu	Agriculture: Settlement crops & Grazing	Mpofana		DALRRD					
	Rosemount (Mboma kaMqhele)	Agriculture: Settlement & Grazing	Mpofana		DALRRD					

9 ENVIRONMENTAL

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
392	Umgeni Resilient Project (URP)	Environmental Infrastructure	Msunduzi Vulindlela Umshwathi / Swayimane Richmond / Nhlazuka	R 34 700 000,00	UMDM, UMEDA, SANBI, LMs					
553	KZN-Zulu falls nature reserve	Environmental Infrastructure	Mpofana	R 10 000 000,00	Department Of Environmental Affairs	R 10 000 000,00				
549	KZN-Richmond environmental centre	Environmental Infrastructure	Richmond	R 10 000 000,00	Department Of Environmental Affairs	R 10 000 000,00				
550	KZN-Richmond municipal open space greening and restorations	Environmental Infrastructure	Richmond	R 8 000 000,00	Department Of Environmental Affairs	R 8 000 000,00				
552	KZN-uMshwathi open space greening & beautification programme	Environmental Infrastructure	uMshwathi	R 5 000 000,00	Department Of Environmental Affairs	R 5 000 000,00				
551	KZN-uMshwathi land rehabilitation programme	Environmental Infrastructure	uMshwathi	R 12 000 000,00	Department Of Environmental Affairs	R 12 000 000,00				
545	KZN-Mpofana bruntville par-open space greening programme	Environmental Infrastructure	Mpofana	R 8 000 000,00	Department Of Environmental Affairs	R 8 000 000,00				
548	KZN-Rehabilitation of open spaces and parks into mini recreation parks within	Environmental Infrastructure	Msunduzi	R 12 000 000,00	Department Of Environmental Affairs	R 12 000 000,00				
543	KZN-Imbubu mountain greening village programme	Environmental Infrastructure	Msunduzi	R 8 000 000,00	Department Of Environmental Affairs	R 8 000 000,00				
547	KZN-National Botanical garden	Environmental Infrastructure	Msunduzi	R 5 000 000,00	Department Of Environmental Affairs	R 5 000 000,00				
544	KZN-KwaDeda stream rehabilitation	Environmental Infrastructure	Msunduzi	R 15 000 000,00	Department Of Environmental Affairs	R 15 000 000,00				
540	KZN- KwaDambuza land rehabilitation programme	Environmental Infrastructure	Msunduzi	R 15 000 000,00	Department Of Environmental Affairs	R 15 000 000,00				
542	KZN-Greening of the Nelson Mandela capture site	Environmental Infrastructure	Umgeni	R 15 000 000,00	Department Of Environmental Affairs	R 15 000 000,00				
539	KZN- Impendle land rehabilitation	Environmental Infrastructure	Impendle	R 15 000 000,00	Department Of Environmental Affairs	R 15 000 000,00				
534	Invasive alien species	Environmental Infrastructure	Richmond	R 2 247 703,00	EDTEA					

10 ECONOMIC AND GOVERNANCE RELATED PROJECTS

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
383	NDPW Incentive Grant	Economic-job creation	ALL LMs	R 3 071 000,00	UMDM, UMEDA & Department of Public works					
391	RASET Project	Economic	ALL LMS	R 1 500 000,00	CoGTA					
575	Shared service	Economic	5 LMs	R 2 718 066,00	UMDM, UMEDA					
23	Techno Hub in Msunduzi	Economic	Msunduzi	R 939 415 000,00	EDTEA					
31	Pietermaritzburg Airport upgrade	Planning and development	Msunduzi	R500 000 000,00	Msunduzi					
32	International Convention Centre and 5-star Hotel	Planning and development		R2 545 995,00	Private					
33	Hilton Mondi project	Planning and development	Msunduzi	R1 200 000 000,00	MONDI					
558	Lusizo Vegetable Processing Project	Economic	Msunduzi	R 2 198 000,00	Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
568	Operation Vula (quarterly call for proposals)	Economic	KZN public & private Sector	EDTEA Budget	Department of Economic develop, Tourism &					

NO. (map ref)	PROGRAM/PROJECT DESCRIPTION	TYPE OF PROGRAM/PROJECT	MUNICIPALITY / LOCATION	ESTIMATED BUDGET	PROPOSED SOURCE OF FUNDING (PROJECT LEAD)	BUDGETING WITH ESTIMATED START AND END DATES				
						2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
					Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
487	Informal Economy Development Initiative (IEDI)	Economic	All LM's in KZN	EDTEA Budget	Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
488	Red Tape Reduction Programme	Economic	All LM's in KZN		Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
491	RLED Technical Support Services	Economic	All LM's & DDA's in KZN	Free Service	Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
490	RLEDI Capacitation	Economic	All LM's & DDA's in KZN	Free Service	Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
571	Project Fund Sourcing & Administration	Economic	KZN public & private sector	Free Service	Department of Economic develop, Tourism & Environmental Affairs ENVIRONMENTAL AFFAIRS PROJECTS					
533	Industrial Economic Hubs- Leather Processing Hub	Economic	Msunduzi	R600 000 000,00	Provincial department					
0	N3 Corridor Development Master Plan	Planning and development	uMngeni	R 1 750 000,00						
26	Msunduzi Freeway Node development	Planning and development	Msunduzi	R1 000 000 000,00	DPWI					
521	District illegal settlement forum	Planning and development			UMDM (TBC)					
570	Preparation of integrated urban region development plan	Planning and development			UMDM (TBC)					
554	Land access and land use management	Land Use Management	UMDM		DARD					
	Land access and land use management	Land Use Management	UMDM-ITB land		DARD					
	Land access and land use management	Land Use Management			DARD					
512	Climate Change and Natural Resource Management	Land Use Management			DARD					
27	Legislative Precinct development	Planning and development			Provincial Treasury					
29	Provincial Government Precinct	Planning and development		R17 000 000 000,00	Loans & Rental					
	Thukela Lifestyle Resort	Planning and development		R 3 600 000 000,00	Private					
590	Civic Zone Phase 1 – Market Stalls	Planning and development	Msunduzi	R11 000 000,00	NDPG					